

Saddleback Valley
Unified School District



SVUSD Facilities & Safety Presentation

August 4, 2022



Presented by: Robert Craven & Doug Monfils

504944

This Indenture, Made the First day of December in the year of our Lord one thousand eight hundred and eighty Ninty Between J. W. Victor of San Bernardino J. D. Cooke, of San Juan Ana and J. W. Gardner of Los Angeles, all of the State of California the parties of the first part, and El Toro School District of Orange County State of California

the party of the second part,

Witnesseth: That the said parties of the first part, for and in consideration

of the sum of one Dollars, lawful money of the United States of America, to them in hand paid by the said party of the second part, the receipt whereof is hereby acknowledged, have granted, bargained and sold, conveyed and confirmed, and by these presents do grant, bargain and sell, convey and confirm unto the said party of the second part, and to ~~here and assigns~~ here and assigns forever, all those certain lots, pieces or parcels of land situate, lying and being in the La Campada de los Alisos County of Orange State of California and bounded and particularly described as follows, to-wit:

Lots Sixteen (16) and Seventeen (17) in
Block two (2) of the Alisos City tract,
(now El Toro) as surveyed by L. W. Taylor
in November 1887 - for school purposes.



Facilities Update

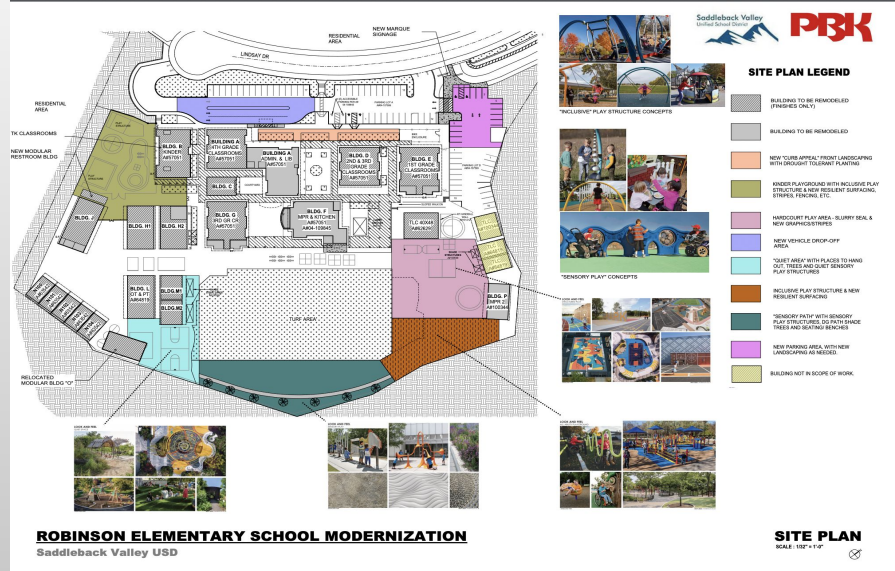


Deferred Maintenance Plan

Project	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Total
Asphalt/Concrete	\$ 275,000	\$ 600,000	\$ 765,000	-	\$ 350,000	\$ 1,990,000
Carpet/Flooring	-	-	-	-	\$ 500,000	\$ 500,000
Interior/Exterior Paint	\$ 550,000	\$ 250,000	\$ 300,000	\$ 690,000	\$ 250,000	\$ 2,040,000
Fire/Security Alarms	\$ 85,000	\$ 150,000	\$ 100,000	\$ 130,000	-	\$ 465,000
Landscape	\$ 235,000	\$ 150,000	-	-	-	\$ 385,000
Playgrounds	\$ 25,000	\$ 200,000	\$ 200,000	\$ 265,000	\$ 80,000	\$ 770,000
HVAC/Lighting controls	\$ 165,000	\$ 200,000	\$ 100,000	\$ 175,000	\$ 200,000	\$ 840,000
Roofing	\$ 400,000	-	\$ 400,000	\$ 500,000	\$ 450,000	\$ 1,750,000
Track/Field Replacement	-	\$ 600,000	-	-	-	\$ 600,000
Total:	\$ 1,735,000	\$ 2,150,000	\$ 1,865,000	\$ 1,760,000	\$ 1,830,000	\$ 9,340,000



Funded Projects



Elementary Funded Projects

Site	Description	Funded Amount	Fund
Foothill Ranch	Modernization/Growth	\$ 7,500,000.00	25
Gates	Modernization/Growth	\$ 2,000,000.00	25
La Madera	Modernization/Growth	\$ 2,500,000.00	25
Linda Vista	Portable Removal/Update remaining Portable	\$ 20,000.00	40
Lomarena	Modernization/Growth	\$ 2,500,000.00	25
Melinda Heights	Modernization	\$ 7,000,000.00	SFP
Olivewood	Modernization/Growth	\$ 2,500,000.00	25
Rancho Canada	Modernization/Growth/HVAC	\$ 3,000,000.00	25
Robinson	Modernization	\$ 5,000,000.00	SFP



Secondary Funded Projects

Site	Description	Funded Amount	Fund
RSM	Modernization	\$ 6,000,000.00	SFP
Serrano	Modernization	\$ 3,000,000.00	25
ETHS	Student Pool House & Restroom Renovation	\$ 350,000.00	40
ETHS	BLDG 700 & Theater Mod	\$ 2,000,000.00	01
ETHS	BLDG 700 & Theater Mod	\$ 3,000,000.00	25
MVHS	Roof Replacement	\$ 300,000.00	40
MVHS	Electrical System Replacement	\$ 2,000,000.00	40
MVHS	Pool Remodel	\$ 4,500,000.00	40
THHS	Pool Renovation	\$ 3,000,000.00	40



Elementary Unfunded Priority Projects 2022-25

Site	Description	Unfunded Amount
Foothill Ranch	Modernization/Growth	\$ 4,000,000.00
Gates	Modernization/Growth	\$ 2,000,000.00
La Madera	Modernization/Growth	\$ 1,000,000.00
Lake Forest	Portable Removal/2 Story Building	\$ 7,000,000.00
Lomarena	Modernization/Growth	\$ 500,000.00
Melinda Heights	Modernization	\$ 3,000,000.00
Olivewood	Modernization/Growth	\$ 1,000,000.00
Rancho Canada	Modernization/Growth/HVAC	\$ 2,000,000.00
Robinson	Modernization	\$ 2,000,000.00



Secondary Unfunded Priority Projects 2022-25

Site	Description	Unfunded Amount
ETHS	Student Pool House & Restroom Renovation	\$ 350,000.00
THHS	Pool Renovation	\$ 1,000,000.00



Safety

SVUSD prioritizes the safety of our students, staff, and community through multiple approaches and programs. From campus safety and technology to instructional supports and mental health wellness, the District addresses safety through various support systems.



Safety

Incidents

- Wildfire
- Earthquake
- Intruder
- Cybersafety
- Pandemic
- Environmental (air)
- Workplace Safety
- Local Incidents (outside of school campus)

2018-2022 Focus

- Earthquake preparation
- Wildfire threat
- Raptor Implementation
- COVID-19 Mitigation
- Cybersecurity



Training & Committees

- Comprehensive School Threat Assessment Guideline (CSTAG)
- OCSD Active Shooter Training
- EPIC Tabletop Exercise and Training
- Deny Evade Engage (DEE) Training
- SB 390 Safety Training
- Cybersecurity training
- Safety Committee Meetings



Procedures

- Disaster and fire drills
- Monthly radio check
- Fire drill monitoring system
- Safety Maintenance Items
- Plant Foreman Campus Safety Inspections
- Dual authentication and cyber security measures
- Wildfire response
- COVID response
- Campus safety plans



Additions

- Emergency backpacks
- Emergency buckets
- District walkie talkies for all campuses
- Additional security cameras
- Stop-the-Bleed kits (MV)
- Knox Box rekeying, map, and contact list updates
- Mental health counselors
- Student wellness rooms
- Purple air sensors
- Lockblock inspections and replacements
- Revise staffing bands for safety staff



Facilities

- PA system upgrades
- ETHS 200 building design to deter active shooters
- Transom windows to allow light but limit visibility
- Install shades on all exterior windows
- Increased visibility of building signs
- Water and air testing
- Frosted glass on windows
- Alarm upgrades



Upcoming

- Safety bins:
 - Standardize inventory
 - Supply and reorder for bins
 - Marking bins for identification
- Wayfinding signage
- Emergency response field manual
- Exterior lighting
- Raptor training
- Site checks: Doors locked, lock blocks utilized, visitor processes followed
- Parent night



Facilities & Safety Closing Thoughts

- Consultant to assist with security recommendations
- Unfunded Facilities project





Questions