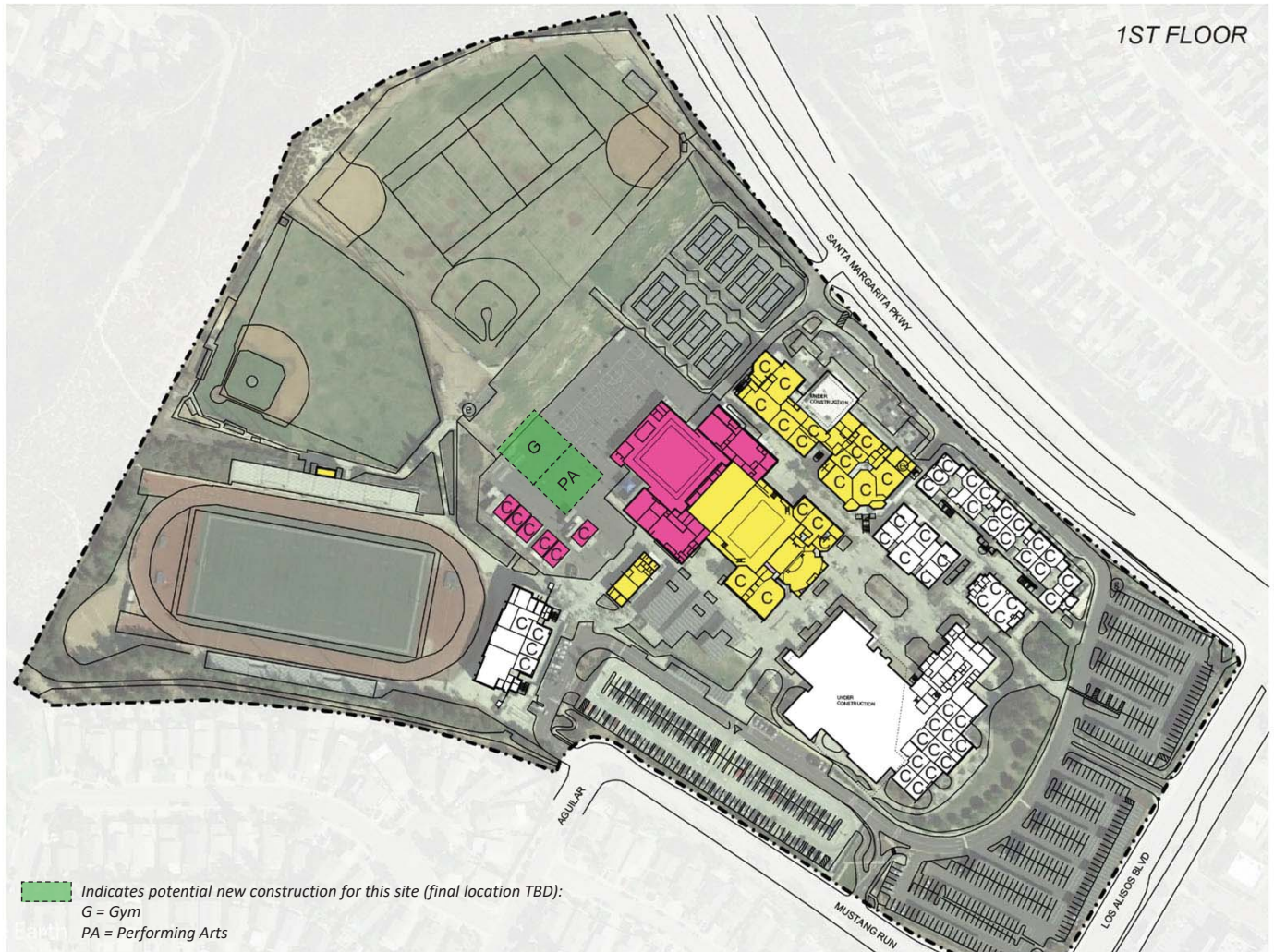


TRABUCO HILLS HIGH SCHOOL – PROPOSED SITE PLAN



General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Priority 1

- Essential projects to support the current and future District educational program.
- Projects that need to be addressed as soon as funding becomes available (ex. fire, life, safety, HVAC, roofing, asphalt/concrete & drainage).
- Major modernization of permanent facilities over 25 years old and not previously renovated or last modernization prior to 2005.

Priority 2

- Minor modernization of some permanent facilities in need of renovation.
- Major modernization of portable facilities over 20 years old not previously renovated.
- Projects that add to, provide new or renovate facilities to improve or update school site (ex. drinking fountains, marquee, landscaping, shade structure & way finding).

Priority 0

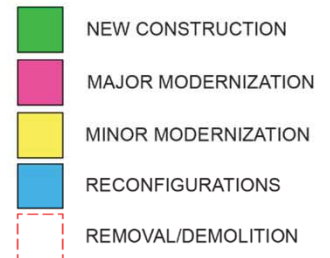
- Projects that enlarge facilities.
- New facilities that enhance the educational programming.
- Major modernization of portable facilities over 20 years old (declining enrollment sites).
- Option for portables to permanent construction in lieu of modernization.

- Life cycle costs and needs may occur in all phases and may have an impact on planned projects. An allowance has been considered for some critical projects and can be identified at the design phase based on District/School Site priority.
- New Buildings/New Construction locations are conceptual at the Master Planning stage and subject to change or be adjusted based on program development, detail design, detailed site survey/ site investigation, location of utilities, soils conditions, DSA, and other Agency requirements.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified.

Projects have been reviewed for priority based on need as funding becomes available. See next page for a list of potential projects.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financials can also be referred to as the master budget. The master budget establishes project costs in two priority phases and a third phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.



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	NEW CONSTRUCTION
	MAJOR MODERNIZATION
	MINOR MODERNIZATION
	RECONFIGURATIONS
	REMOVAL/DEMOLITION

Saddleback Valley Unified School District

TRABUCO HILLS HIGH SCHOOL

Site No.	35	Building / Projects	Year Built	Mod.	Gross SF	Modernization
1	Permanent	ADMINISTRATION BUILDING (100)	1985	2013	66,427	
2	Permanent	GYM / PERFORMING ARTS BUILDING (200)	1985	2013 partial	53,285	Minor Mod.
3	Permanent	CLASSROOM BUILDING RMS 300-331	1985	2013 partial	74,098	Minor Mod.
4	Permanent	CLASSROOM BUILDING RMS 401-407	1985	2013	9,907	
5	Permanent	CLASSROOM BUILDING RMS 501-536	1985	2013	40,974	
6	Permanent	RESTROOM BUILDING	1985	2013 partial	605	Minor Mod.
7	Permanent	CLASSROOM BUILDING RMS 701-704	1985		4,947	
8	Permanent	PARKING STRUCTURE BUILDING	2008		113,080	
9	Permanent	CLASSROOM BUILDING RMS 801-830	2008		30,592	
10	Permanent	PRESS BOX BUILDING	1985		1,456	Minor Mod.
11	Permanent	POOL RESTROOM BUILDING	1985		567	Major Mod.
12	Permanent	FOOD SERVICE BUILDING	1985		3,760	
13	Pool	SWIMMING POOL W/DECKING	1985		6,225	Major Mod.
14	Permanent	POOL BUILDING	1985		363	Major Mod.
15	Bleachers	VISITOR BLEACHERS	1985	2018	-	
16	Bleachers	HOME GRANDSTAND	1985	2018	-	
17	Shelters	COVERED EATING AREA	1985		4,400	
18	Portables	PORTABLE CLASSROOM RM 602	1985		960	Major Mod.
19	Portables	PORTABLE CLASSROOM RM 603	1985		960	Major Mod.
20	Portables	PORTABLE CLASSROOM RM 604	1985		960	Major Mod.
21	Portables	PORTABLE CLASSROOM RM 605	1985		960	Major Mod.
22	Portables	PORTABLE CLASSROOM RM 606	1985		960	Major Mod.
23	Portables	PORTABLE CLASSROOM RM 607	1985		960	Major Mod.
District Site Projects					Quantity	Improvement
S-1	Site	Asphalt / Concrete Repair (1x Monies)	Exist.			Site
S-2	Site	Drainage Repair	Exist.		1	Site
S-3	Site	Drinking Fountains Replacement	Exist.		-	Site
S-4	Site	Exterior Lighting (Additional)	Exist.		1	Site
S-5	Site	Landscaping Replacement	Exist.		1	Site
S-6	Site	Marquee Update	Exist.		-	Site
S-7	Site	Next Generation Furniture	Exist.		1	Site
S-8	Site	Outdoor Learning Areas	Exist.		1	Site
S-9	Site	Security Cameras (Additional)	Exist.		1	Site
S-10	Site	Shade Structure(s)	Exist.		-	Site
S-11	Site	Technology Upgrade	Exist.		1	Site
S-12	Site	Parking, Drop-off and Pick-up	Exist.		-	Site
S-13	Site	Physical Education Area Update	Exist.		1	Site
S-14	Site	Repair / Replace HVAC	Exist.		1	Site
S-15	Site	Repair / Replace Roofing	Exist.		1	Site
S-16	Site	Safety Improvements (Additional)	Exist.		1	Site
S-17	Site	Wayfinding (Signs)	Exist.		1	Site
Additional Site Project					Quantity	Improvement
N-1	Site	Build Auxiliary Gym	New		1	Site
N-2	Site	Baseball Dugouts and Seating	Exist.		1	Site
N-3	Site	Baseball / Softball Synthetic Field	Exist.		1	Site
N-4	Site	Parking Structure Access Control	New		1	Site
N-5	Site	Performing Arts (Addition)	New		1	Site
N-6	Site	Portables to Permanent Difference	New		1	Site