

FACILITIES MASTER PLAN FINANCIAL SUMMARY // SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT

Saddleback Valley Unified School District

SILVERADO HIGH SCHOOL

Site No.	33	Building / Projects	Year Built	Mod.	Gross SF	Modernization	Priority 1	Priority 2	Priority 1-2 Total	Other
1	Permanent	ADMINISTRATION BUILDING	1974		2,508	Major Mod.	\$ 316,008		\$ 316,008	
2	Permanent	CLASSROOM BUILDING RMS 1-13	1974	2017 partial	11,844	Major Mod.	\$ 630,000		\$ 630,000	
3	Permanent	CLASSROOM BUILDING RMS 17-26	1974	2017 partial	7,566	Minor Mod.		\$ 680,940	\$ 680,940	
4	Portables	CLASSROOM BUILDING RMS P1-P8	2004	2017 partial	8,502	Minor Mod.		\$ 765,180	\$ 765,180	
5	Portables	PORTABLE CLASSROOM RMS 14-16	1985	2017 partial	1,920	Minor Mod.		\$ 765,180	\$ 765,180	
6	Portables	CLASSROOM ATF	2004	2017	1,920				\$ -	
7	Portables	PORTABLE RESTROOM	1985	2017	480				\$ -	
8	Shelters	SUN SHADE COVERED AREA	2000		450				\$ -	
9	Shelters	SUN SHADE EATING AREA A	2000		600				\$ -	
10	Passages	COVERED PASSAGES	1974		1,870	Minor Mod.		\$ 112,200	\$ 112,200	
		District Site Projects			Quantity	Improvement				
S-1	Site	Asphalt / Concrete Repair	Exist.		1	Site	\$ 31,200		\$ 31,200	
S-2	Site	Drainage Repair	Exist.		1	Site	\$ 36,000		\$ 36,000	
S-3	Site	Drinking Fountains Replacement	Exist.		1	Site		\$ 12,000	\$ 12,000	
S-4	Site	Exterior Lighting (Additional)	Exist.		1	Site	\$ 9,600		\$ 9,600	
S-5	Site	Landscaping Replacement	Exist.		1	Site		\$ 36,000	\$ 36,000	
S-6	Site	Marquee Update	Exist.		-	Site			\$ -	
S-7	Site	Next Generation Furniture	Exist.		1	Site	\$ 80,000		\$ 80,000	
S-8	Site	Outdoor Learning Areas	Exist.		1	Site		\$ 90,000	\$ 90,000	
S-9	Site	Security Cameras (Additional)	Exist.		1	Site	\$ 10,000		\$ 10,000	
S-10	Site	Shade Structure(s)	Exist.		-	Site			\$ -	
S-11	Site	Technology Upgrade	Exist.		1	Site	\$ 85,000		\$ 85,000	
S-12	Site	Parking, Drop-off and Pick-up	Exist.		-	Site			\$ -	
S-13	Site	Physical Education Area Update	Exist.		-	Site			\$ -	
S-14	Site	Repair / Replace HVAC	Exist.		1	Site	\$ 18,000		\$ 18,000	
S-15	Site	Repair / Replace Roofing	Exist.		-	Site			\$ -	
S-16	Site	Safety Improvements (Additional)	Exist.			Site	\$ 60,000		\$ 60,000	
S-17	Site	Wayfinding (Signs)	Exist.		1	Site		\$ 36,000	\$ 36,000	
GRAND TOTAL							\$ 1,275,808	\$ 2,497,500	\$ 3,773,308	\$ -
TOTAL New Construction / Modernizations/ Campus Improvements (includes 20% Soft Costs)										
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)							\$ -	\$ -	\$ -	\$ -