

FACILITIES MASTER PLAN FINANCIAL SUMMARY // SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT

Saddleback Valley Unified School District

SANTIAGO ELEMENTARY SCHOOL

Site No.	31	Building / Projects	Year Built	Mod.	Gross SF	Modernization	Priority 1	Priority 2	Priority 1-2 Total	Other	
1	Permanent	ADMINISTRATION / MPR BUILDING	1973	2002	8,834	Major Mod	\$ 1,113,084		\$ 1,113,084		
2	Permanent	CLASSROOM BUILDING RMS 13-20	1973	2002	7,920	Major Mod	\$ 997,920		\$ 997,920		
3	Permanent	CLASSROOM BUILDING RMS 1-8	1973	2002	7,920	Major Mod	\$ 997,920		\$ 997,920		
4	Permanent	CLASSROOM BUILDING RMS 9-12	1973	2002	6,624	Major Mod	\$ 834,624		\$ 834,624		
5	Shelters	SUN SHADE EATING AREA	1985		2,184	Minor Mod.		\$ 78,624	\$ 78,624		
6	Permanent	COVERED PASSAGES	1985		1,200	Major Mod	\$ 72,000		\$ 72,000		
7	Portables	PORTABLE CLASSROOM RM T1	1985		960	Major Mod		\$ 120,960	\$ 120,960		
District Site Projects					Quantity	Improvement					
S-1	Site	Asphalt / Concrete Repair	Exist.		1	Site	\$ 24,000		\$ 24,000		
S-2	Site	Drainage Repair	Exist.		1	Site	\$ 137,338		\$ 137,338		
S-3	Site	Drinking Fountains Replacement	Exist.		1	Site		\$ 24,000	\$ 24,000		
S-4	Site	Exterior Lighting (Additional)	Exist.		1	Site	\$ 30,000		\$ 30,000		
S-5	Site	Innovation Lab / STEAM LAB	Exist.		1	Site	\$ 60,000		\$ 60,000		
S-6	Site	Landscaping Replacement	Exist.		1	Site		\$ 72,000	\$ 72,000		
S-7	Site	Marquee Update	Exist.		-	Site			\$ -		
S-8	Site	Next Generation Furniture	Exist.		1	Site	\$ 211,200		\$ 211,200		
S-9	Site	Outdoor Learning Areas	Exist.		1	Site		\$ 240,000	\$ 240,000		
S-10	Site	Security Cameras (Additional)	Exist.		1	Site	\$ 12,000		\$ 12,000		
S-11	Site	Shade Structure(s)	New		1	Site		\$ 180,000	\$ 180,000		
S-12	Site	Technology Upgrade	Exist.		1	Site	\$ 306,000		\$ 306,000		
S-13	Site	Parking, Drop-off and Pick-up	Exist.		1	Site		\$ 336,000	\$ 336,000		
S-14	Site	Physical Education Area Update	Exist.		1	Site		\$ 206,443	\$ 206,443		
S-15	Site	Repair / Replace Roofing	Exist.		1	Site	\$ 272,983		\$ 272,983		
S-16	Site	Repair / Replace HVAC	Exist.		1	Site			\$ -		
S-17	Site	Safety Improvements (Additional)	Exist.		1	Site	\$ 120,000		\$ 120,000		
S-18	Site	Wayfinding (Signs)	Exist.		1	Site		\$ 36,000	\$ 36,000		
GRAND TOTAL							\$ 5,189,069	\$ 1,294,027	\$ 6,483,096	\$ -	
TOTAL New Construction / Modernizations/ Campus Improvements (Includes 20% Soft Costs)											
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)							\$ -	\$ -	\$ -	\$ -	\$ -