





ROBINSON ELEMENTARY SCHOOL - PROPOSED SITE PLAN



| | |
|---|---------------------|
|  | NEW CONSTRUCTION |
|  | MAJOR MODERNIZATION |
|  | MINOR MODERNIZATION |
|  | RECONFIGURATIONS |
|  | REMOVAL/DEMOLITION |

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Priority 1

- Essential projects to support the current and future District educational program.
- Projects that need to be addressed as soon as funding becomes available (ex. fire, life, safety, HVAC, roofing, asphalt/concrete & drainage).
- Major modernization of permanent facilities over 25 years old and not previously renovated or last modernization prior to 2005.

Priority 2

- Minor modernization of some permanent facilities in need of renovation.
- Major modernization of portable facilities over 20 years old not previously renovated.
- Projects that add to, provide new or renovate facilities to improve or update school site (ex. drinking fountains, marquee, landscaping, shade structure & way finding).

Priority 0

- Projects that enlarge facilities.
- New facilities that enhance the educational programming.
- Major modernization of portable facilities over 20 years old (declining enrollment sites).
- Option for portables to permanent construction in lieu of modernization.

- Life cycle costs and needs may occur in all phases and may have an impact on planned projects. An allowance has been considered for some critical projects and can be identified at the design phase based on District/School Site priority.
- New Buildings/New Construction locations are conceptual at the Master Planning stage and subject to change or be adjusted based on program development, detail design, detailed site survey/ site investigation, location of utilities, soils conditions, DSA, and other Agency requirements.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified.

Projects have been reviewed for priority based on need as funding becomes available. See next page for a list of potential projects.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financials can also be referred to as the master budget. The master budget establishes project costs in two priority phases and a third phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Saddleback Valley Unified School District

ROBINSON ELEMENTARY SCHOOL

| Site No. | 29 | Building / Projects | Year Built | Mod. | Gross SF | Modernization |
|------------------------|-----------|---------------------------------|------------|------|----------|---------------|
| 1 | Permanent | KINDERGARTEN BUILDING RMS K1-K2 | 1994 | | 3,936 | Major Mod |
| 2 | Permanent | CLASSROOM BUILDING RMS 14-17 | 1994 | | 4,520 | Major Mod |
| 3 | Permanent | CLASSROOM BUILDING RMS 10-13 | 1994 | | 4,520 | Major Mod |
| 4 | Permanent | CLASSROOM BUILDING RMS 6-9 | 1994 | | 3,785 | Major Mod |
| 5 | Permanent | MULTIPURPOSE BUILDING | 1994 | | 4,881 | Major Mod |
| 6 | Permanent | ADMINISTRATION BUILDING | 1994 | | 8,967 | Major Mod |
| 7 | Permanent | LIBRARY BUILDING | 1994 | | 1,310 | Major Mod |
| 8 | Shelters | SUN SHADE EATING AREA | 1994 | | 1,528 | Major Mod |
| 9 | Shelters | SUN SHADE EATING AREA A | 2005 | | 840 | |
| 10 | Shelters | SUN SHADE EATING AREA B | 2005 | | 300 | |
| 11 | Portables | PORTABLE CLASSROOM RM P2 | 1994 | | 960 | Major Mod |
| 12 | Portables | PORTABLE CLASSROOM RM P3 | 1994 | | 960 | Major Mod |
| 13 | Portables | PORTABLE CLASSROOM RM P4 | 1994 | | 960 | Major Mod |
| 14 | Portables | PORTABLE CLASSROOM RM P5 | 1994 | | 960 | Major Mod |
| 15 | Portables | PORTABLE CLASSROOM RM P6 | 1994 | | 960 | Major Mod |
| 16 | Portables | PORTABLE CLASSROOM RM P7 | 1994 | | 960 | Major Mod |
| 17 | Portables | PORTABLE CLASSROOM RM P8 | 1994 | | 960 | Major Mod |
| 18 | Portables | PORTABLE CLASSROOM RM P9 | 1994 | | 960 | Major Mod |
| 19 | Portables | PORTABLE CLASSROOM RM P10 | 1994 | | 960 | Major Mod |
| 20 | Portables | PORTABLE CLASSROOM RM P11 | 1994 | | 960 | Major Mod |
| 21 | Portables | PORTABLE CLASSROOM RM P12 | 1994 | | 960 | Major Mod |
| 22 | Portables | PORTABLE CLASSROOM RM P13 | 1994 | | 960 | Major Mod |
| 23 | Portables | PORTABLE CLASSROOM RM P14 | 1994 | | 960 | Major Mod |
| 24 | Portables | PORTABLE CLASSROOM RM P15 | 1994 | | 960 | Major Mod |
| 25 | Portables | PORTABLE CLASSROOM RM P16 | 1994 | | 960 | Major Mod |
| 26 | Portables | PORTABLE CLASSROOM RMS M1-M2 | 1994 | | 1,920 | Major Mod |
| 27 | Portables | PORTABLE CLASSROOM RMS M3-M4 | 1994 | | 960 | Major Mod |
| 28 | Portables | PORTABLE CLASSROOM RM M4 | 1994 | | 960 | Major Mod |
| 29 | Portables | PORTABLE CLASSROOM RM M5 | 1994 | | 960 | Major Mod |
| 30 | Portables | PORTABLE CLASSROOM RMS M6-M7 | 1994 | | 2,400 | Major Mod |
| 31 | Portables | PORTABLE CLASSROOM RMS M8-M10 | 1994 | | 2,400 | Major Mod |
| 32 | Shelter | SUN SHADE EATING AREA C | 2005 | | 128 | |
| 33 | Shelter | SUN SHADE EATING AREA D | 2005 | | 300 | |
| 34 | Shelter | SUN SHADE EATING AREA E | 2005 | | 300 | |
| 35 | Passages | COVERED PASSAGES | 2005 | | 11,140 | |
| 36 | Portables | PORTABLE CLASSROOM RM P1 | 1994 | | 960 | Major Mod |
| 37 | Portables | PORTABLE CLASSROOM RMS M11-M12 | 1994 | | 1,280 | Major Mod |
| 38 | Portables | PORTABLE CLASSROOM RMS M13-M14 | 1994 | | 1,280 | Major Mod |
| 39 | Portables | PORTABLE RESTROOM 1 | 1994 | | 960 | Major Mod |
| 40 | Portables | PORTABLE RESTROOM 2 | 1994 | | 480 | Major Mod |
| District Site Projects | | | | | Quantity | Improvement |
| S-1 | Site | Asphalt / Concrete Repair | Exist. | | 1 | Site |
| S-2 | Site | Drainage Repair | Exist. | | 1 | Site |
| S-3 | Site | Drinking Fountains Replacement | Exist. | | - | Site |
| S-4 | Site | Exterior Lighting (Additional) | Exist. | | 1 | Site |
| S-5 | Site | Innovation Lab / STEAM LAB | Exist. | | 1 | Site |

Saddleback Valley Unified School District

ROBINSON ELEMENTARY SCHOOL

| Site No. | 29 | Building / Projects | Year Built | Mod. | Gross SF | Modernization |
|----------|------|--------------------------------------|------------|------|----------|---------------|
| S-6 | Site | Landscaping Replacement | Exist. | | 1 | Site |
| S-7 | Site | Marquee Update | Exist. | | 1 | Site |
| S-8 | Site | Next Generation Furniture | Exist. | | 1 | Site |
| S-9 | Site | Outdoor Learning Areas | Exist. | | 1 | Site |
| S-10 | Site | Security Cameras (Additional) | Exist. | | 1 | Site |
| S-11 | Site | Shade Structure(s) | Exist. | | - | Site |
| S-12 | Site | Technology Upgrade | Exist. | | 1 | Site |
| S-13 | Site | Parking, Drop-off and Pick-up | Exist. | | - | Site |
| S-14 | Site | Physical Education Area Update | Exist. | | 1 | Site |
| S-15 | Site | Repair / Replace Roofing (1x Monies) | Exist. | | - | Site |
| S-16 | Site | Repair / Replace HVAC | Exist. | | - | Site |
| S-17 | Site | Safety Improvements (Additional) | Exist. | | 1 | -- |
| S-18 | Site | Wayfinding (Signs) | Exist. | | 1 | Site |