

FACILITIES MASTER PLAN FINANCIAL SUMMARY // SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT

Saddleback Valley Unified School District

ROBINSON ELEMENTARY SCHOOL

Site No.	29	Building / Projects	Year Built	Mod.	Gross SF	Modernization	Priority 1	Priority 2	Priority 1-2 Total	Other
1	Permanent	KINDERGARTEN BUILDING RMS K1-K2	1994		3,936	Major Mod	\$ 495,936		\$ 495,936	
2	Permanent	CLASSROOM BUILDING RMS 14-17	1994		4,520	Major Mod	\$ 569,520		\$ 569,520	
3	Permanent	CLASSROOM BUILDING RMS 10-13	1994		4,520	Major Mod	\$ 569,520		\$ 569,520	
4	Permanent	CLASSROOM BUILDING RMS 6-9	1994		3,785	Major Mod	\$ 476,910		\$ 476,910	
5	Permanent	MULTIPURPOSE BUILDING	1994		4,881	Major Mod	\$ 615,006		\$ 615,006	
6	Permanent	ADMINISTRATION BUILDING	1994		8,967	Major Mod	\$ 1,129,842		\$ 1,129,842	
7	Permanent	LIBRARY BUILDING	1994		1,310	Major Mod	\$ 165,060		\$ 165,060	
8	Shelters	SUN SHADE EATING AREA	1994		1,528	Major Mod			\$ -	
9	Shelters	SUN SHADE EATING AREA A	2005		840				\$ -	
10	Shelters	SUN SHADE EATING AREA B	2005		300				\$ -	
11	Portables	PORTABLE CLASSROOM RM P2	1994		960	Major Mod		\$ 120,960	\$ 120,960	
12	Portables	PORTABLE CLASSROOM RM P3	1994		960	Major Mod		\$ 120,960	\$ 120,960	
13	Portables	PORTABLE CLASSROOM RM P4	1994		960	Major Mod		\$ 120,960	\$ 120,960	
14	Portables	PORTABLE CLASSROOM RM P5	1994		960	Major Mod		\$ 120,960	\$ 120,960	
15	Portables	PORTABLE CLASSROOM RM P6	1994		960	Major Mod		\$ 120,960	\$ 120,960	
16	Portables	PORTABLE CLASSROOM RM P7	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
17	Portables	PORTABLE CLASSROOM RM P8	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
18	Portables	PORTABLE CLASSROOM RM P9	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
19	Portables	PORTABLE CLASSROOM RM P10	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
20	Portables	PORTABLE CLASSROOM RM P11	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
21	Portables	PORTABLE CLASSROOM RM P12	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
22	Portables	PORTABLE CLASSROOM RM P13	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
23	Portables	PORTABLE CLASSROOM RM P14	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
24	Portables	PORTABLE CLASSROOM RM P15	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
25	Portables	PORTABLE CLASSROOM RM P16	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
26	Portables	PORTABLE CLASSROOM RMS M1-M2	1994		1,920	Major Mod		\$ -	\$ -	\$ 241,920
27	Portables	PORTABLE CLASSROOM RMS M3-M4	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
28	Portables	PORTABLE CLASSROOM RM M4	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
29	Portables	PORTABLE CLASSROOM RM M5	1994		960	Major Mod		\$ -	\$ -	\$ 120,960
30	Portables	PORTABLE CLASSROOM RMS M6-M7	1994		2,400	Major Mod		\$ -	\$ -	\$ 302,400
31	Portables	PORTABLE CLASSROOM RMS M8-M10	1994		2,400	Major Mod		\$ -	\$ -	\$ 302,400
32	Shelter	SUN SHADE EATING AREA C	2005		128				\$ -	
33	Shelter	SUN SHADE EATING AREA D	2005		300				\$ -	
34	Shelter	SUN SHADE EATING AREA E	2005		300				\$ -	
35	Passages	COVERED PASSAGES	2005		11,140				\$ -	
36	Portables	PORTABLE CLASSROOM RM P1	1994		960	Major Mod			\$ -	\$ 120,960
37	Portables	PORTABLE CLASSROOM RMS M11-M12	1994		1,280	Major Mod			\$ -	\$ 161,280
38	Portables	PORTABLE CLASSROOM RMS M13-M14	1994		1,280	Major Mod			\$ -	\$ 161,280
39	Portables	PORTABLE RESTROOM 1	1994		960	Major Mod		\$ 120,960	\$ 120,960	
40	Portables	PORTABLE RESTROOM 2	1994		480	Major Mod		\$ 60,480	\$ 60,480	
District Site Projects					Quantity	Improvement				
S-1	Site	Asphalt / Concrete Repair	Exist.		1	Site	\$ 102,600		\$ -	
S-2	Site	Drainage Repair	Exist.		1	Site	\$ 68,669		\$ -	
S-3	Site	Drinking Fountains Replacement	Exist.		-	Site			\$ -	
S-4	Site	Exterior Lighting (Additional)	Exist.		1	Site	\$ 30,000		\$ -	
S-5	Site	Innovation Lab / STEAM LAB	Exist.		1	Site	\$ 120,000		\$ -	
S-6	Site	Landscaping Replacement	Exist.		1	Site		\$ 72,000	\$ 72,000	
S-7	Site	Marquee Update	Exist.		1	Site		\$ 42,091	\$ 42,091	
S-8	Site	Next Generation Furniture	Exist.		1	Site	\$ 326,400		\$ -	
S-9	Site	Outdoor Learning Areas	Exist.		1	Site		\$ 60,000	\$ 60,000	
S-10	Site	Security Cameras (Additional)	Exist.		1	Site	\$ 12,000		\$ -	
S-11	Site	Shade Structure(s)	Exist.		-	Site			\$ -	
S-12	Site	Technology Upgrade	Exist.		1	Site	\$ 346,800		\$ -	
S-13	Site	Parking, Drop-off and Pick-up	Exist.		-	Site			\$ -	
S-14	Site	Physical Education Area Update	Exist.		1	Site		\$ 206,443	\$ 206,443	
S-15	Site	Repair / Replace Roofing (1x Monies)	Exist.		-	Site			\$ -	
S-16	Site	Repair / Replace HVAC	Exist.		-	Site			\$ -	
S-17	Site	Safety Improvements (Additional)	Exist.		1	--	\$ 120,000		\$ 120,000	
S-18	Site	Wayfinding (Signs)	Exist.		1	Site		\$ 36,000	\$ 36,000	
GRAND TOTAL							\$ 5,148,263	\$ 1,202,774	\$ 6,351,037	\$ 2,862,720
TOTAL New Construction / Modernizations/ Campus Improvements (includes 20% Soft Costs)										
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation) \$ - \$ - \$ - \$ - \$ -										