

FACILITIES MASTER PLAN FINANCIAL SUMMARY // SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT										
Saddleback Valley Unified School District										
RANCHO CANADA ELEMENTARY SCHOOL										
Site No.	27	Building / Projects	Year Built	Mod.	Gross SF	Modernization	Priority 1	Priority 2	Priority 1-2 Total	Other
1	Permanent	MAIN BUILDING	1976	2005	36,609	Minor Mod.		\$ 3,294,810	\$ 3,294,810	
2	Portables	PORTABLE CLASSROOM RM P18	2007		960	Minor Mod.		\$ 86,400	\$ 86,400	
3	Portables	PORTABLE CLASSROOM RM P19	2007		960	Minor Mod.		\$ 86,400	\$ 86,400	
4	Portables	PORTABLE CLASSROOM RM P20	2007		960	Minor Mod.		\$ 86,400	\$ 86,400	
5	Portables	PORTABLE CLASSROOM RM P21	2007		960	Minor Mod.		\$ 86,400	\$ 86,400	
6	Portables	PORTABLE CLASSROOM RM P22	2007		960	Minor Mod.		\$ 86,400	\$ 86,400	
7	Portables	PORTABLE CLASSROOM RM P23	2007		960	Minor Mod.		\$ 86,400	\$ 86,400	
8	Portables	PORTABLE CLASSROOM RM P24	2007		960	Minor Mod.		\$ 86,400	\$ 86,400	
9	Portables	PORTABLE CLASSROOM RM P25	2007		960	Minor Mod.		\$ 86,400	\$ 86,400	
10	Portables	PORTABLE CLASSROOM RM P26	2007		960	Minor Mod.		\$ 86,400	\$ 86,400	
11	Portables	SUN SHADE EATING AREA	2007		2,000				\$ -	
12	Shelters	SUN SHADE EATING AREA A	2007		500				\$ -	
13	Shelters	SUN SHADE EATING AREA B	2007		200				\$ -	
District Site Projects					Quantity	Improvement				
S-1	Site	Asphalt / Concrete Repair	Exist.		1	Site	\$ 132,000		\$ 264,000	
S-2	Site	Drainage Repair	Exist.		1	Site	\$ 137,338		\$ 137,338	
S-3	Site	Drinking Fountains Replacement	Exist.		1	Site		\$ 24,000	\$ 24,000	
S-4	Site	Exterior Lighting (Additional)	Exist.		1	Site	\$ 30,000		\$ 30,000	
S-5	Site	Innovation Lab / STEAM LAB	Exist.		1	Site	\$ 60,000		\$ 60,000	
S-6	Site	Landscaping Replacement	Exist.		1	Site		\$ 72,000	\$ 72,000	
S-7	Site	Marquee Update	Exist.		1	Site		\$ 42,091	\$ 42,091	
S-8	Site	Next Generation Furniture	Exist.		1	Site	\$ 384,000		\$ 384,000	
S-9	Site	Outdoor Learning Areas	Exist.		1	Site		\$ 60,000	\$ 60,000	
S-10	Site	Security Cameras (Additional)	Exist.		1	Site	\$ 12,000		\$ 12,000	
S-11	Site	Shade Structure(s) (Additional)	New		1	Site		\$ 66,000	\$ 66,000	
S-12	Site	Technology Upgrade	Exist.		1	Site	\$ 408,000		\$ 408,000	
S-13	Site	Parking, Drop-off and Pick-up	Exist.		1	Site			\$ -	
S-14	Site	Physical Education Area Update	Exist.		1	Site		\$ 206,443	\$ 206,443	
S-15	Site	Repair / Replace Roofing	Exist.		1	Site	\$ 307,516		\$ 307,516	
S-16	Site	Repair / Replace HVAC (1/2 1x Monies)	Exist.		1	Site	\$ 360,000		\$ 360,000	
S-17	Site	Safety Improvements (Additional)	Exist.		1	Site	\$ 120,000		\$ 120,000	
S-18	Site	Wayfinding (Signs)	Exist.		1	Site		\$ 36,000	\$ 36,000	
GRAND TOTAL							\$ 1,950,853	\$ 4,710,944	\$ 6,661,798	\$ -
TOTAL New Construction / Modernizations/ Campus Improvements (includes 20% Soft Costs)										
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)							\$ -	\$ -	\$ -	\$ -