

FACILITIES MASTER PLAN FINANCIAL SUMMARY // SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT

Saddleback Valley Unified School District

RANCHO SANTA MARGARITA INTERMEDIATE SCHOOL

Site No.	28	Building / Projects	Year Built	Mod.	Gross SF	Modernization	Priority 1	Priority 2	Priority 1-2 Total	Other	
1	Permanent	ADMIN AND CLASSROOM BLDG RMS 201-207	1993		26,502	Major Mod.	\$ 3,339,252		\$ 3,339,252		
2	Permanent	CLASSROOM BUILDING RMS 301-317	1993		22,091	Major Mod.	\$ 2,783,466		\$ 2,783,466		
3	Permanent	CLASSROOM BUILDING RMS 101-117	1993		22,091	Major Mod.	\$ 2,783,466		\$ 2,783,466		
4	Permanent	THEATER BUILDING	1993		11,937	Major Mod.	\$ 2,864,880		\$ 2,864,880		
5	Permanent	CLASSROOM BUILDING RMS 7101-7208	2003		22,840				\$ -		
6	Permanent	CAFETERIA BUILDING	1993		2,843	Major Mod.	\$ 358,218		\$ 358,218		
7	Permanent	BOYS RESTROOM BUILDING	1993		628	Major Mod.	\$ 150,720		\$ 150,720		
8	Permanent	GYMNASIUM BUILDING	1993		12,337	Major Mod.	\$ 1,554,462		\$ 1,554,462		
9	Permanent	RESTROOM BUILDING	1993		1,344	Major Mod.	\$ 322,560		\$ 322,560		
10	Permanent	GIRLS RESTROOM BUILDING	1993		628	Major Mod.	\$ 150,720		\$ 150,720		
11	Shelters	COVERED EATING AREA	1993		1,206	Major Mod.	\$ 43,416		\$ 43,416		
12	Shelters	SUN SHADE EATING AREA A	2000	2006	1,600	Minor Mod.		\$ 57,600	\$ 57,600		
13	Shelters	COVERED EATING AREA B	1993		4,173	Major Mod.	\$ 150,228		\$ 150,228		
14	Shelters	SUN SHADE EATING AREA C	2000		1,600	Minor Mod.		\$ 57,600	\$ 57,600		
15	Passages	COVERED PASSAGES	1993		8,240	Major Mod.	\$ 494,400		\$ 494,400		
16	Portables	PORTABLE CLASSROOM RM 801	1993		960				\$ -		
District Site Projects					Quantity	Improvement					
S-1	Site	Asphalt/Concrete Repair	Exist.		1	Site	\$ 24,000		\$ 24,000		
S-2	Site	Drainage Repair	Exist.		1	Site	\$ 68,669		\$ 68,669		
S-3	Site	Drinking Fountains Replacement	Exist.		1	Site		\$ 48,000	\$ 48,000		
S-4	Site	Exterior Lighting (Additional)	Exist.		1	Site	\$ 60,000		\$ 60,000		
S-5	Site	Innovation Lab	Exist.		1	Site	\$ 120,000		\$ 120,000		
S-6	Site	Landscaping Replacement	Exist.		1	Site		\$ 108,000	\$ 108,000		
S-7	Site	Marquee Update	Exist.		1	Site		\$ 42,091	\$ 42,091		
S-8	Site	Next Generation Furniture	Exist.		1	Site	\$ 864,000		\$ 864,000		
S-9	Site	Outdoor Learning Areas	Exist.		1	Site		\$ 90,000	\$ 90,000		
S-10	Site	Security Cameras (Additional)	Exist.		1	Site	\$ 24,000		\$ 24,000		
S-11	Site	Shade Structure(s)	Exist.		-	Site			\$ -		
S-12	Site	Technology Upgrade	Exist.		1	Site	\$ 918,000		\$ 918,000		
S-13	Site	Parking, Drop-off and Pick-up	Exist.		-	Site			\$ -		
S-14	Site	Physical Education Area Update	Exist.		1	Site		\$ 432,000	\$ 432,000		
S-15	Site	Repair / Replace HVAC	Exist.		1	Site	\$ 2,880,000		\$ 2,880,000		
S-16	Site	Repair / Replace Roofing	Exist.		1	Site	\$ 103,631		\$ 103,631		
S-17	Site	Safety Improvements (Additional)	Exist.		1	Site	\$ 240,000		\$ 240,000		
S-18	Site	Wayfinding (Signs)	Exist.		1	Site		\$ 72,000	\$ 72,000		
Additional Site Projects					Quantity	Improvement					
N-1	Site	Tile Roof (Replacement)	Exist.		1	Site		\$ 240,000	\$ 240,000		
<b>GRAND TOTAL</b>							\$ 20,298,088	\$ 1,147,291	\$ 21,445,379	\$ -	
TOTAL New Construction / Modernizations/ Campus Improvements (includes 20% Soft Costs)											
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)							\$ -	\$ -	\$ -	\$ -	\$ -