

FACILITIES MASTER PLAN FINANCIAL SUMMARY // SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT

Saddleback Valley Unified School District

PORTOLA HILLS ELEMENTARY SCHOOL

Site No.	26	Building / Projects	Year Built	Mod.	Gross SF	Modernization	Priority 1	Priority 2	Priority 1-2 Total	Other
1	Permanent	MAIN BUILDING	1992	2019	8,340				\$ -	
2	Permanent	KINDERGARTEN BUILDING	1992	2019	3,809				\$ -	
3	Permanent	MULTIPURPOSE BUILDING	1992	2019	4,981				\$ -	
4	Permanent	CLASSROOM BUILDING D	1992	2019	4,580				\$ -	
5	Permanent	CLASSROOM BUILDING F	1992	2019	4,605				\$ -	
6	Permanent	COMPUTER LAB BUILDING	1992	2019	1,340				\$ -	
7	Permanent	RESTROOM BUILDING	2010		840				\$ -	
8	Permanent	COVERED EATING AREA	2018		2,690				\$ -	
9	Portables	PORTABLE CLASSROOM	1992	2018	960				\$ -	
10	Portables	PORTABLE CLASSROOM	1992	2018	960				\$ -	
11	Portables	PORTABLE CLASSROOM	1992	2018	960				\$ -	
12	Portables	PORTABLE CLASSROOM	1992	2018	960				\$ -	
13	Portables	PORTABLE CLASSROOM	1992	2018	960				\$ -	
14	Portables	PORTABLE CLASSROOM	1992	2018	960				\$ -	
15	Portables	PORTABLE CLASSROOM	1992	2018	960				\$ -	
16	Portables	PORTABLE CLASSROOM	1992	2018	960				\$ -	
17	Portables	PORTABLE CLASSROOM	1992	2018	960				\$ -	
18	Portables	PORTABLE RESTROOM	1992	2018	480				\$ -	
19	Portables	PORTABLE CLASSROOM	1992	2018	1,920				\$ -	
20	Portables	PORTABLE CLASSROOM	1992	2018	1,920				\$ -	
21	Portables	PORTABLE CLASSROOM	1992	2018	1,920				\$ -	
22	Portables	PORTABLE CLASSROOM	1992	2018	1,920				\$ -	
23	Portables	PORTABLE CLASSROOM	1992	2018	1,920				\$ -	

District Site Projects			Quantity	Improvement				
S-1	Site	Asphalt / Concrete Repair	Exist.	1 Site	\$	162,000		\$ 162,000
S-2	Site	Drainage Repair	Exist.	- Site				\$ -
S-3	Site	Drinking Fountains Replacement	Exist.	- Site				\$ -
S-4	Site	Exterior Lighting (Additional)	Exist.	1 Site	\$	30,000		\$ 30,000
S-5	Site	Innovation Lab / STEAM LAB	Exist.	- Site				\$ -
S-6	Site	Landscaping Replacement	Exist.	1 Site			\$ 72,000	\$ 72,000
S-7	Site	Marquee Update	Exist.	- Site				\$ -
S-8	Site	Next Generation Furniture	Exist.	- Site				\$ -
S-9	Site	Outdoor Learning Areas	Exist.	- Site				\$ -
S-10	Site	Security Cameras (Additional)	Exist.	1 Site	\$	12,000		\$ 12,000
S-11	Site	Shade Structure(s)	Exist.	- Site				\$ -
S-12	Site	Technology Upgrade	Exist.	- Site				\$ -
S-13	Site	Parking, Drop-off and Pick-up	Exist.	1 Site			\$ 504,000	\$ 504,000
S-14	Site	Physical Education Area Update	Exist.	1 Site			\$ 206,443	\$ 206,443
S-15	Site	Repair / Replace Roofing	Exist.	- Site				\$ -
S-16	Site	Repair / Replace HVAC (in Mod.)	Exist.	- Site				\$ -
S-17	Site	Safety Improvements (Additional)	Exist.	1 Site	\$	120,000		\$ 120,000
S-18	Site	Wayfinding (Signs)	Exist.	- Site				\$ -

GRAND TOTAL					\$	324,000	\$	782,443	\$	1,106,443	\$	-
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TOTAL New Construction / Modernizations/ Campus Improvements (includes 20% Soft Costs)

Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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