

FACILITIES MASTER PLAN FINANCIAL SUMMARY // SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT											
Saddleback Valley Unified School District											
OLIVEWOOD ELEMENTARY SCHOOL											
Site No.	24	Building / Projects	Year Built	Mod.	Gross SF	Modernization	Priority 1	Priority 2	Priority 1-2 Total	Other	
1	Permanent	CLASSROOM BUILDING RMS 22-25	1967	2004	5,770	Major Mod.	\$ 727,020		\$ 727,020		
2	Permanent	CLASSROOM BUILDING RMS 9-20	1967	2004	8,745	Major Mod.	\$ 1,101,870		\$ 1,101,870		
3	Permanent	CLASSROOM BUILDING RMS 1-8	1967	2004	8,745	Major Mod.	\$ 1,101,870		\$ 1,101,870		
4	Permanent	ADMINISTRATION BUILDING	1967	2004	8,078	Major Mod.	\$ 1,017,828		\$ 1,017,828		
5	Permanent	LIBRARY AND COMPUTER LAB BUILDING	2008		3,815						
6	Shelters	SUN SHADE EATING AREA	1985		2,900	Minor Mod.		\$ 104,400	\$ 104,400		
7	Shelters	SUN SHADE EATING AREA A	2000		800	Minor Mod.		\$ 28,800	\$ 28,800		
8	Passages	COVERED PASSAGES	1985		3,864	Major Mod.		\$ 231,840	\$ 231,840		
9	Portables	PORTABLE CLASSROOM RM TITLE 1	1985		960	Major Mod.			\$ -	\$ 120,960	
10	Portables	PORTABLE CLASSROOM RM READINESS	1985		960	Major Mod.			\$ -	\$ 120,960	
District Site Projects					Quantity	Improvement					
S-1	Site	Asphalt / Concrete Repair	Exist.		1	Site	\$ 45,600		\$ 45,600		
S-2	Site	Drainage Repair	Exist.		1	Site	\$ 68,669		\$ 68,669		
S-3	Site	Drinking Fountains Replacement	Exist.		1	Site		\$ 24,000	\$ 24,000		
S-4	Site	Exterior Lighting (Additional)	Exist.		1	Site	\$ 30,000		\$ 30,000		
S-5	Site	Innovation Lab / STEAM LAB	Exist.		1	Site	\$ 120,000		\$ 120,000		
S-6	Site	Landscaping Replacement	Exist.		1	Site		\$ 72,000	\$ 72,000		
S-7	Site	Marquee Update	Exist.		1	Site		\$ 42,091	\$ 42,091		
S-8	Site	Next Generation Furniture	Exist.		1	Site	\$ 326,400		\$ 326,400		
S-9	Site	Outdoor Learning Areas	Exist.		1	Site		\$ 60,000	\$ 60,000		
S-10	Site	Security Cameras (Additional)	Exist.		1	Site	\$ 12,000		\$ 12,000		
S-11	Site	Shade Structure(s)	New		1	Site			\$ -	\$ 180,000	
S-12	Site	Technology Upgrade	Exist.		1	Site	\$ 346,800		\$ 346,800		
S-13	Site	Parking, Drop-off and Pick-up	Exist.		-	Site			\$ -		
S-14	Site	Physical Education Area Update	Exist.		1	Site		\$ 206,443	\$ 206,443		
S-15	Site	Repair / Replace Roofing	Exist.		1	Site	\$ 295,697		\$ 295,697		
S-16	Site	Repair / Replace HVAC (1x Monies)	Exist.		-	Site			\$ -		
S-17	Site	Safety Improvements (Additional)	Exist.		1	Site	\$ 120,000		\$ 120,000		
S-18	Site	Wayfinding (Signs)	Exist.		1	Site		\$ 36,000	\$ 36,000		
Additional Site Projects					Quantity	Improvement					
N-1	Site	Fence Replacement	New		1	Site			\$ -	\$ 180,000	
N-2	Site	Gutter Replacement	New		1	Site			\$ -	\$ 216,000	
N-3	Site	Synthetic Field / Asphalt	New		1	Site			\$ -	\$ 1,200,000	
N-4	Site	Parking Lot Expansion	New		1	Site			\$ -	\$ 360,000	
GRAND TOTAL							\$ 5,313,754	\$ 805,574	\$ 6,119,328	\$ 2,377,920	
TOTAL New Construction / Modernizations/ Campus Improvements (includes 20% Soft Costs)											
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)							\$ -	\$ -	\$ -	\$ -	\$ -