

FACILITIES MASTER PLAN FINANCIAL SUMMARY // SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT											
Saddleback Valley Unified School District											
LOS ALISOS INTERMEDIATE SCHOOL											
Site No.	20	Building / Projects	Year Built	Mod.	Gross SF	Modernization	Priority 1	Priority 2	Priority 1-2 Total	Other	
1	Permanent	MAIN BUILDING	1972	2008	46,049				\$ -		
2	Permanent	SCIENCE BUILDING	1972	2008	8,320				\$ -		
3	Permanent	LOCKER ROOM BUILDING	1972	2008	5,632				\$ -		
4	Permanent	CONCESSION STAND BUILDING	1972	2008	594				\$ -		
5	Permanent	CLASSROOM BUILDING H	1972	2008	7,906				\$ -		
6	Permanent	GYMNASIUM/CLASSROOM	2008		13,716						
7	Portables	PORTABLE CLASSROOM RMS C7-C8	1985		1,920	Major Mod.		\$ 241,920	\$ 241,920		
8	Portables	PORTABLE CLASSROOM RMS C9-C10	1985		1,920	Major Mod.		\$ 241,920	\$ 241,920		
9	Portables	PORTABLE CLASSROOM RM C11	1985		960	Major Mod.		\$ 120,960	\$ 120,960		
10	Portables	PORTABLE CLASSROOM RM C12	1985		960	Major Mod.		\$ 120,960	\$ 120,960		
11	Portables	PORTABLE CLASSROOM B AND/ORCHESTRA	1985		1,920	Major Mod.		\$ 241,920	\$ 241,920		
12	Portables	PORTABLE CLASSROOM RM T5	1985		960				\$ -		
13	Portables	PORTABLE CLASSROOM RM T6	1985		960				\$ -		
14	Portables	PORTABLE CLASSROOM RM T7	1985		960				\$ -		
15	Portables	PORTABLE CLASSROOM RM T8	1985		960				\$ -		
16	Portables	PORTABLE CLASSROOM RM T9	1985		960				\$ -		
District Site Projects					Quantity	Improvement					
S-1	Site	Asphalt / Concrete Repair	Exist.		1	Site	\$ 360,000		\$ 360,000		
S-2	Site	Drainage Repair	Exist.		1	Site	\$ 274,675		\$ 274,675		
S-3	Site	Drinking Fountains Replacement	Exist.		1	Site		\$ 48,000	\$ 48,000		
S-4	Site	Exterior Lighting (Additional)	Exist.		1	Site	\$ 60,000		\$ 60,000		
S-5	Site	Innovation Lab	Exist.		1	Site	\$ 120,000		\$ 120,000		
S-6	Site	Landscaping Replacement	Exist.		1	Site		\$ 108,000	\$ 108,000		
S-7	Site	Marquee Update	Exist.		-	Site			\$ -		
S-8	Site	Next Generation Furniture	Exist.		1	Site	\$ 480,000		\$ 480,000		
S-9	Site	Outdoor Learning Areas	Exist.		1	Site		\$ 90,000	\$ 90,000		
S-10	Site	Security Cameras (Additional)	Exist.		1	Site	\$ 24,000		\$ 24,000		
S-11	Site	Shade Structure(s)	Exist.		1	Site		\$ 376,162	\$ 376,162		
S-12	Site	Technology Upgrade	Exist.		1	Site	\$ 510,000		\$ 510,000		
S-13	Site	Parking, Drop-off and Pick-up	Exist.		1	Site		\$ 168,000	\$ 168,000		
S-14	Site	Physical Education Area Update	Exist.		1	Site	\$ 240,000		\$ 240,000		
S-15	Site	Repair / Replace Roofing	Exist.		1	Site	\$ 133,056		\$ 133,056		
S-16	Site	Repair / Replace HVAC (1x Monies)	Exist.		-	Site			\$ -		
S-17	Site	Safety Improvements (Additional)	Exist.		1	Site	\$ 240,000		\$ 240,000		
S-18	Site	Wayfinding (Signs)	Exist.			Site		\$ 72,000	\$ 72,000		
Additional Site Projects					Quantity	Improvement					
N-1	Site	Electrical Upgrade	Exist.		1	Site	\$ 420,000		\$ 420,000		
N-2	Site	Exterior Painting	Exist.		1	Site		\$ 294,000	\$ 294,000		
N-3	Site	Library Renovation	Exist.		1	Site	\$ 240,000		\$ 240,000		
N-4	Site	Performing Arts	New		1	Site			\$ -	\$ 5,501,880	
N-5	Site	Specialty Classrooms	New		1	Site			\$ -	\$ 5,000,000	
N-5	Site	Restroom Venting	Exist.		1	Site	\$ 163,200		\$ 163,200		
GRAND TOTAL							\$ 3,024,931	\$ 2,363,842	\$ 5,388,773	\$ 10,501,880	
TOTAL New Construction / Modernizations/ Campus Improvements (includes 20% Soft Costs)											
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)							\$ -	\$ -	\$ -	\$ -	\$ -