

FACILITIES MASTER PLAN FINANCIAL SUMMARY // SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT

Saddleback Valley Unified School District

LAKE FOREST ELEMENTARY SCHOOL

Site No.	17	Building / Projects	Year Built	Mod.	Gross SF	Modernization	Priority 1	Priority 2	Priority 1-2 Total	Other				
1	Permanent	MAIN BUILDING	1992	2019	30,329				\$ -					
2	Permanent	MULTIPURPOSE BUILDING	1992	2019	4,057				\$ -					
3	Permanent	CLASSROOM BUILDING 38-40	1992	2019	3,506				\$ -					
4	Permanent	CLASSROOM BUILDING 32-35	1992	2019	3,506				\$ -					
5	Permanent	RESTROOM BUILDING #1	1992	2019	234				\$ -					
6	Permanent	RESTROOM BUILDING #2	1992	2019	234				\$ -					
7	Shelters	COVERED EATING AREA	2009	2019	800				\$ -					
8	Portables	PORTABLE CLASSROOM RMS 57-58	1985		1,920	Minor Mod.	\$	172,800	\$ 172,800					
9	Portables	PORTABLE STORAGE RM 58A	1985		1,040	Minor Mod.	\$	93,600	\$ 93,600					
10	Portables	PORTABLE CLASSROOM RM 47	1985		960	Minor Mod.	\$	86,400	\$ 86,400					
11	Portables	PORTABLE CLASSROOM RM 48	1985		960	Minor Mod.	\$	86,400	\$ 86,400					
12	Portables	PORTABLE CLASSROOM RM 49	1985		960	Minor Mod.	\$	86,400	\$ 86,400					
13	Portables	PORTABLE CLASSROOM RM 54-55	1985		1,920	Minor Mod.	\$	172,800	\$ 172,800					
14	Portables	PORTABLE CLASSROOM RM 53-52	1985		1,920	Minor Mod.	\$	172,800	\$ 172,800					
District Site Projects					Quantity	Improvement								
S-1	Site	Asphalt / Concrete Repair	Exist.		1	Site	\$	60,000	\$ 60,000					
S-2	Site	Drainage Repair	Exist.		1	Site	\$	137,338	\$ 137,338					
S-3	Site	Drinking Fountains Replacement	Exist.		-	Site			\$ -					
S-4	Site	Exterior Lighting (Additional)	Exist.		1	Site	\$	30,000	\$ 30,000					
S-5	Site	Innovation Lab / STEAM LAB	Exist.		1	Site	\$	72,000	\$ 72,000					
S-6	Site	Landscaping Replacement	Exist.		1	Site		\$ 72,000	\$ 72,000					
S-7	Site	Marquee Update	Exist.		-	Site			\$ -					
S-8	Site	Next Generation Furniture	Exist.		1	Site	\$	172,800	\$ 172,800					
S-9	Site	Outdoor Learning Areas	Exist.		1	Site		\$ 60,000	\$ 60,000					
S-10	Site	Security Cameras (Additional)	Exist.		1	Site	\$	12,000	\$ 12,000					
S-11	Site	Shade Structure(s)	Exist.		1	Site		\$ 120,000	\$ 120,000					
S-12	Site	Technology Upgrade	Exist.		1	Site	\$	183,600	\$ 183,600					
S-13	Site	Parking, Drop-off and Pick-up	Exist.		-	Site			\$ -					
S-14	Site	Physical Education Area Update	Exist.		1	Site		\$ 206,443	\$ 206,443					
S-15	Site	Repair / Replace Roofing	Exist.		-	Site			\$ -					
S-16	Site	Repair / Replace HVAC (in Mod.)	Exist.		-	Site			\$ -					
S-17	Site	Safety Improvements (Additional)	Exist.		1	Site	\$	60,000	\$ 60,000					
S-18	Site	Wayfinding (Signs)	Exist.		-	Site			\$ -					
GRAND TOTAL							\$	727,738	\$	1,329,643	\$	2,057,381	\$	-
TOTAL New Construction / Modernizations/ Campus Improvements (includes 20% Soft Costs)														
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)							\$	-	\$	-	\$	-	\$	-