

FACILITIES MASTER PLAN FINANCIAL SUMMARY // SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT

Saddleback Valley Unified School District

GLEN YERMO ELEMENTARY SCHOOL

Site No.	12	Building / Projects	Year Built	Mod.	Gross SF	Modernization	Priority 1	Priority 2	Priority 1-2 Total	Other	
1	Permanent	MAIN BUILDING	1973	2005 partial	34,548	Minor Mod.		\$ 3,109,320	\$ 3,109,320		
2	Permanent	MULTIPURPOSE BUILDING	2008		3,815				\$ -		
3	Portables	PORTABLE CLASSROOM RMS P8-P10	1985		1,920	Major Mod.			\$ -	\$ 241,920	
4	Shelters	SUN SHADE EATING AREA	2000	2009	600	Minor Mod.		\$ 21,600	\$ 21,600		
5	Shelters	SUN SHADE AREA	2000	2009	400	Minor Mod.		\$ 14,400	\$ 14,400		
District Site Projects					Quantity	Improvement					
S-1	Site	Asphalt / Concrete Repair	Exist.		1	Site	\$ 75,600		\$ 151,200		
S-2	Site	Drainage Repair	Exist.		1	Site	\$ 68,669		\$ 68,669		
S-3	Site	Drinking Fountains Replacement	Exist.		1	Site	\$ 24,000		\$ 24,000		
S-4	Site	Exterior Lighting (Additional)	Exist.		1	Site	\$ 60,000		\$ 60,000		
S-5	Site	Innovation Lab / STEAM LAB	Exist.		1	Site	\$ 120,000		\$ 120,000		
S-6	Site	Landscaping Replacement	Exist.		1	Site	\$ 72,000		\$ 72,000		
S-7	Site	Marquee Update	Exist.		1	Site	\$ 42,091		\$ 42,091		
S-8	Site	Next Generation Furniture	Exist.		1	Site	\$ 364,800		\$ 364,800		
S-9	Site	Outdoor Learning Areas	Exist.		1	Site	\$ 60,000		\$ 60,000		
S-10	Site	Security Cameras (Additional)	Exist.		1	Site	\$ 12,000		\$ 12,000		
S-11	Site	Shade Structure(s)	New		1	Site	\$ 180,000		\$ 180,000		
S-12	Site	Technology Upgrade	Exist.		1	Site	\$ 387,600		\$ 387,600		
S-13	Site	Parking, Drop-off and Pick-up	Exist.		-	Site			\$ -		
S-14	Site	Physical Education Area Update	Exist.		1	Site	\$ 206,443		\$ 206,443		
S-15	Site	Repair / Replace Roofing	Exist.		-	Site			\$ -		
S-16	Site	Repair / Replace HVAC	Exist.		1	Site	\$ 36,000		\$ 36,000		
S-17	Site	Safety Improvements (Additional)	Exist.		1	Site	\$ 120,000		\$ 120,000		
S-18	Site	Wayfinding (Signs)	Exist.		1	Site	\$ 36,000		\$ 36,000		
Additional Site Projects					Quantity	Improvement					
N-1	Site	Doors (Automatic at Entries)	New		1	Site			\$ -	\$ 120,000	
N-2	Site	Exterior Power Outside MPR	New		1	Site	\$ 36,000		\$ 36,000		
GRAND TOTAL							\$ 1,244,669	\$ 3,877,454	\$ 5,122,123	\$ 361,920	
TOTAL New Construction / Modernizations/ Campus Improvements (includes 20% Soft Costs)											
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)							\$ -	\$ -	\$ -	\$ -	\$ -