



FACILITIES MASTER PLAN FINANCIAL SUMMARY // SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT

Saddleback Valley Unified School District
FOOTHILL RANCH ELEMENTARY SCHOOL

Site No.	10	Building / Projects	Year Built	Mod.	Gross SF	Modernization	Priority 1	Priority 2	Priority 1-2 Total	Other	
1	Permanent	OFFICE AND STORAGE BUILDING C	1995		1,310	Major Mod.	\$ 165,060		\$ 165,060		
2	Permanent	CLASSROOM BUILDING RMS 21-24	1995		4,584	Major Mod.	\$ 577,584		\$ 577,584		
3	Permanent	CLASSROOM BUILDING RMS 17-20	1995		3,686	Major Mod.	\$ 464,436		\$ 464,436		
4	Permanent	CLASSROOM BUILDING RMS 13-16	1995		4,580	Major Mod.	\$ 577,080		\$ 577,080		
5	Permanent	CLASSROOM BUILDING RMS 9-12	1995		4,580	Major Mod.	\$ 577,080		\$ 577,080		
6	Permanent	CLASSROOM BUILDING RMS 5-8	1995		3,745	Major Mod.	\$ 471,870		\$ 471,870		
7	Permanent	MULTIPURPOSE BUILDING	1995		4,850	Major Mod.	\$ 1,164,000		\$ 1,164,000		
8	Permanent	KINDERGARTEN BUILDING RMS K1-K2-K3	1995		4,292	Major Mod.	\$ 540,792		\$ 540,792		
9	Permanent	ADMINISTRATION BUILDING RMS 1-4	1995		8,690	Major Mod.	\$ 1,094,940		\$ 1,094,940		
10	Portables	PORTABLE CLASSROOM RMS 25-27	1995		1,920	Major Mod.		\$ 241,920	\$ 241,920		
11	Portables	PORTABLE CLASSROOM RMS 28,61	1995		1,920	Major Mod.		\$ 241,920	\$ 241,920		
12	Portables	PORTABLE CLASSROOM RMS 31-33	1995		1,920	Major Mod.		\$ 241,920	\$ 241,920		
13	Portables	PORTABLE CLASSROOM RMS 34-36	1995		1,920	Major Mod.		\$ 241,920	\$ 241,920		
14	Portables	PORTABLE CLASSROOM RMS 37-39	1995		1,920	Major Mod.		\$ 241,920	\$ 241,920		
15	Portables	PORTABLE CLASSROOM RMS 40-42	1995		1,920	Major Mod.		\$ 241,920	\$ 241,920		
16	Portables	PORTABLE CLASSROOM RMS 43-45	1995		1,920	Major Mod.		\$ 241,920	\$ 241,920		
17	Portables	PORTABLE RESTROOM	1995		480	Major Mod.		\$ 60,480	\$ 60,480		
18	Portables	PORTABLE CLASSROOM RMS 46-47	1995		1,920	Major Mod.		\$ 241,920	\$ 241,920		
19	Portables	PORTABLE CLASSROOM RMS 48-49	1995		1,920	Major Mod.		\$ 241,920	\$ 241,920		
20	Portables	PORTABLE CLASSROOM RMS 50-52	1995		1,920	Major Mod.		\$ 241,920	\$ 241,920		
21	Portables	PORTABLE CLASSROOM RMS 53-55	1995		1,920	Major Mod.		\$ 241,920	\$ 241,920		
22	Portables	PORTABLE CLASSROOM RMS 56-58	1995		1,920	Major Mod.		\$ 241,920	\$ 241,920		
23	Shelters	COVERED EATING AREA	1995		2,700	Major Mod.	\$ 97,200		\$ 97,200		
24	Shelters	SUN SHADE AREA KINDER	1995		1,600	Major Mod.	\$ 18,000		\$ 18,000		
25	Passages	COVERED PASSAGES	1995		11,140	Major Mod.	\$ 401,040		\$ 401,040		
District Site Projects					Quantity	Improvement					
S-1	Site	Asphalt / Concrete Repair	Exist.		1 Site		\$ 86,400		\$ 86,400		
S-2	Site	Drainage Repair	Exist.		1 Site		\$ 68,669		\$ 68,669		
S-3	Site	Drinking Fountains Replacement	Exist.		1 Site			\$ 48,000	\$ 48,000		
S-4	Site	Exterior Lighting (Additional)	Exist.		1 Site			\$ 60,000	\$ 60,000		
S-5	Site	Innovation Lab / STEAM LAB	Exist.		1 Site		\$ 823,680		\$ 823,680		
S-6	Site	Landscaping Replacement	Exist.		1 Site			\$ 72,000	\$ 72,000		
S-7	Site	Marquee Update	Exist.		1 Site			\$ 42,091	\$ 42,091		
S-8	Site	Next Generation Furniture	Exist.		1 Site		\$ 864,000		\$ 864,000		
S-9	Site	Outdoor Learning Areas	Exist.		1 Site			\$ 120,000	\$ 120,000		
S-10	Site	Security Cameras (Additional)	Exist.		1 Site		\$ 12,000		\$ 12,000		
S-11	Site	Shade Structure(s)	Exist.		1 Site			\$ 180,000	\$ 180,000		
S-12	Site	Technology Upgrade	Exist.		1 Site		\$ 918,000		\$ 918,000		
S-13	Site	Parking, Drop-off and Pick-up	Exist.		- Site				\$ -		
S-14	Site	Physical Education Area Update	Exist.		1 Site			\$ 206,443	\$ 206,443		
S-15	Site	Repair / Replace Roofing	Exist.		1 Site		\$ 421,235		\$ 421,235		
S-16	Site	Repair / Replace HVAC (in Mod.)	Exist.		- Site				\$ -		
S-17	Site	Safety Improvements (Additional)	Exist.		1 Site		\$ 60,000		\$ 60,000		
S-18	Site	Wayfinding (Signs)	Exist.		1 Site			\$ 48,000	\$ 48,000		
Additional Site Projects					Quantity	Improvement					
N-1	Site	Public Restrooms	New		1 Site				\$ -	\$ 240,000	
N-2	Site	Multipurpose Building (Larger)	New		1 Site				\$ -	\$ 2,400,000	
N-3	Site	Portables to Permanent Difference	New		1 Site				\$ -	\$ 5,040,000	
GRAND TOTAL							\$ 9,403,066	\$ 3,740,054	\$ 13,143,120	\$ 7,680,000	
TOTAL New Construction / Modernizations/ Campus Improvements (Includes 20% Soft Costs)											
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)							\$ -	\$ -	\$ -	\$ -	\$ -