

FACILITIES MASTER PLAN FINANCIAL SUMMARY // SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT

Saddleback Valley Unified School District

CIELO VISTA ELEMENTARY SCHOOL

Site No.	2	Building / Projects	Year Built	Mod.	Gross SF	Modernization	Priority 1	Priority 2	Priority 1-2 Total	Other
1	Permanent	ADMINISTRATION (BUILDING A)	1990	2017	8,305				\$ -	
2	Permanent	KINDERGARTEN (BUILDING B)	1990	2017	3,516				\$ -	
3	Permanent	CAFETERIA / MPR (BUILDING C)	1990	2017 partial	4,915	Major Mod.	\$ 750,000		\$ 750,000	
4	Permanent	CLASSROOM BUILDING RMS 5-8	1990	2017	3,806				\$ -	
5	Permanent	CLASSROOM BUILDING RMS 9-12	1990	2017	4,580				\$ -	
6	Permanent	CLASSROOM BUILDING RMS 13-16	1990	2017	3,751				\$ -	
7	Permanent	CLASSROOM BUILDING RMS 17-20	1990	2017	4,551				\$ -	
8	Permanent	STEAM LAB	1990	2017	990				\$ -	
9	Permanent	COVERED EATING AREA	2017		2,336				\$ -	
10	Permanent	SUN SHADE	2009		1,200				\$ -	
11	Permanent	COVERED PASSAGES	1990	2017	3,690				\$ -	
12	Portables	PORTABLE CLASSROOM RMS P1-P3	1998		1,920	Major Mod.		\$ 241,920	\$ 241,920	
13	Portables	PORTABLE CLASSROOM RMS P4-P5	1998		1,280	Major Mod.		\$ 161,280	\$ 161,280	
14	Portables	PORTABLE CLASSROOM RMS P6-P8	1998		1,920	Major Mod.		\$ 241,920	\$ 241,920	
15	Portables	PORTABLE CLASSROOM RMS P9-P10	1998		1,280	Major Mod.		\$ 161,280	\$ 161,280	
16	Portables	PORTABLE CLASSROOM RMS P11-P13	1998		1,920	Major Mod.		\$ 241,920	\$ 241,920	
17	Portables	PORTABLE CLASSROOM RMS P14-P15	1998		1,280	Major Mod.		\$ 161,280	\$ 161,280	
18	Portables	PORTABLE CLASSROOM RMS P16-P18	1998		1,920	Major Mod.			\$ -	\$ 241,920.00
19	Portables	PORTABLE CLASSROOM RMS P19-P21	1998		1,920	Major Mod.			\$ -	\$ 241,920.00
20	Portables	PORTABLE CLASSROOM RMS P22-P24	1998		1,920	Major Mod.			\$ -	\$ 241,920.00
21	Portables	PORTABLE CLASSROOM RMS P25-P27	1999		1,920	Major Mod.			\$ -	\$ 241,920.00
22	Portables	PORTABLE FIELD RESTROOM	2008		120				\$ -	

District Site Projects			Quantity	Improvement						
S-1	Site	Asphalt / Concrete Repair	Exist.	1 Site	\$ 24,000			\$ 24,000		
S-2	Site	Drainage Repair	Exist.	1 Site	\$ 68,669			\$ 68,669		
S-3	Site	Drinking Fountains Replacement	Exist.	1 Site		\$ 24,000		\$ 24,000		
S-4	Site	Exterior Lighting (Additional)	Exist.	1 Site	\$ 60,000			\$ 60,000		
S-5	Site	Innovation Lab / STEAM LAB	Exist.	- Site				\$ -		
S-6	Site	Landscaping Replacement	Exist.	1 Site		\$ 72,000		\$ 72,000		
S-7	Site	Marquee Update	Exist.	- Site				\$ -		
S-8	Site	Next Generation Furniture	Exist.	1 Site	\$ 441,600			\$ 441,600		
S-9	Site	Outdoor Learning Areas	Exist.	1 Site		\$ 60,000		\$ 60,000		
S-10	Site	Security Cameras (Additional)	Exist.	1 Site	\$ 12,000			\$ 12,000		
S-11	Site	Shade Structure(s)	Exist.	- Site				\$ -	\$ 300,000	
S-12	Site	Technology Upgrade	Exist.	1 Site	\$ 469,200			\$ 469,200		
S-13	Site	Parking, Drop-off and Pick-up	Exist.	1 Site				\$ -		
S-14	Site	Physical Education Area Update	Exist.	1 Site		\$ 412,886		\$ 412,886		
S-15	Site	Repair / Replace Roofing	Exist.	1 Site	\$ 30,996			\$ 30,996		
S-16	Site	Repair / Replace HVAC (in Mod.)	Exist.	- Site				\$ -		
S-17	Site	Safety Improvements (Additional)	Exist.	1 Site	\$ 36,000			\$ 36,000		
S-18	Site	Wayfinding (Signs)	Exist.	1 Site		\$ 24,000		\$ 24,000		
GRAND TOTAL							\$ 1,892,465	\$ 1,802,486	\$ 3,694,951	\$ 1,267,680

TOTAL New Construction / Modernizations/ Campus Improvements (Includes 20% Soft Costs)

Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)