SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT CLASSIFIED MANAGEMENT/SPECIAL SERVICES/TECHNICAL/CONFIDENTIAL/COMMUNITY-CHILD CARE SERVICES SALARY SCHEDULE, Effective 7/1/2023

COMMUNITY SERVICES AND CHILD CARE SERVICES

| Position | Range | Position | Range |
|--|-------|---------------------------------------|-------|
| Child Care Site Coordinator | 34 | Community Services Manager | 54 |
| Child Care Site Coordinator, ELOP | 35 | Child Care Supervisor | 52 |
| Preschool Site Coordinator | 32 | Child Care Program Specialist | 23 |
| Community Services Coordinator | 44 | Preschool Program Specialist | 23 |
| Child Care Coordinator | 44 | Child Care Assistant Site Coord | 24 |
| Program Coordinator | 39 | Child Care Assistant Site Coord, ELOP | 25 |
| Community Services Assistant Coordinator | 35 | Community Services Specialist I | 24 |
| Community Services Supervisor | 52 | Community Services Specialist II | 32 |
| | | Community Services Site Coordinator | 32 |

CLASSIFIED SPECIAL SERVICES, TECHNICAL AND CONFIDENTIAL SPECIAL SERVICES

| Position | Range | Position | Range |
|-------------------------------|-------|---------------------------------------|-------|
| Behavior Specialist | 53 | School Readiness Specialist I | 56 |
| Grant-Funded Site Coordinator | 34 | School Readiness Specialist II | 60 |
| High School Athletic Trainer | 40 | Special Ed Instructional Support Spec | 34 |
| Occupational Therapist | 52 | Technology Specialist I | 61* |

TECHNICAL

| Position | Range | Position | Range |
|--------------------------|-------|--|-------|
| Accountant | 46 | Fiscal Analyst | 46 |
| Benefits Technician | 44 | Maintenance & Operations Planning Technician | 44 |
| Budget Analyst | 52* | Planner, Facilities Planner and Construction | 48 |
| Budget Technician | 46 | Program Budget Technician | 46 |
| Budget Technician, SELPA | 38 | Project Manager | 44 |
| Facilities Planner | 46 | Special Projects Technician | 39 |
| | | Technician, Facilities Maintenance | 44 |

CONFIDENTIAL

| Position | Range | Position | Range |
|--|-------|--|-------|
| Administrative Secretary (Asst Supt) | 42 | Secretary, Confidential, HR | 38 |
| Executive Assistant, Supt's Office | 48 | Secretary, Confidential, Special Education | 38 |
| Human Resources Credential Analyst/Secretary | 42 | Secretary, Confidential, Supt's Office | 38 |

CLASSIFIED ADMINISTRATIVE AND SUPERVISORY ADMINISTRATORS

| Position | Range | ge Position | |
|--|-------|---|-----|
| Accounting Manager | 56* | Cybersecurity Analyst | |
| Assistant Director Data Enterprise Apps | 67 | Director, Certificated Personnel | 70 |
| Assistant Director Security Network Infrastructure | 67 | Director, Classified Personnel | 70 |
| Assistant Superintendent | 73 | Director, Facilities, Construction, and Maintenance | 70 |
| Budget Administrator | 70 | Director, Facilities/Planning | 70 |
| Budget Manager | 56* | Director, Fiscal Services | 70 |
| Chief Technology Officer | 71 | Director, Food Services | 70* |
| Chief Fiscal Officer | 71 | Director, Maintenance, Operations and | 70 |
| Child Care Division Manager | 60 | Director, Maintenance, Operations and | 70 |
| Coordinator, Accounting Services | 66 | Fiscal Services Coordinator | 66 |
| Coordinator, Educational Technology | 66 | Fiscal Services Manager, Special Programs | 56* |
| Coordinator, Facilities Planning and Construction | 65 | Innformation Data Analyst | 61 |
| Coordinator, Fiscal Services | 66 | Maintenance and Operations Manager | 64* |
| Coordinator, Health Services | 65 | Network Analyst | 61 |
| Coordinator, Special Education | 65 | Payroll Manager | 56 |
| Coordinator, Special Projects | 65 | Position Control Manager | 56 |
| | - | Recreation Division Manager | 60 |

SUPERVISORY

| Position | Range | Position | Range |
|-------------------------|-------|-------------------------------|-------|
| Construction Supervisor | 48 | Grounds/Operations Supervisor | 48 |
| Custodial Supervisor | 48 | Maintenance Supervisor | 48 |

| Field Supervisor, Construction | 55 | Nutritionist | 55 |
|--|----|-------------------------------------|----|
| Field Supervisor, Grounds & Operations | 55 | Purchasing and Contracts Supervisor | 50 |
| Field Supervisor, Maintenance | 55 | Software Developer Supervisor | 60 |
| Food Service Supervisor | 48 | Warehouse Supervisor | 47 |

VACATION: Employees on this salary schedule shall receive 22 days earned vacation per year.

DOCTORAL CREDIT: Employees on this salary schedule having an earned Doctorate from an accredited institution shall receive an additional \$4.918.

PROFESSIONAL GROWTH: Confidential employees will receive \$15.13 per month increment upon the accumulation of one (1) point/unit to a maximum of 75 units. Quarter units will be converted on a 2/3st basis.

LONGEVITY PAY: Longevity pay shall consist of an additional 9% of salary after completing 15 years of verified and acceptable experience in education (service must be full-time for 75% or more of each year). A regular classified employee promoted into a classification included in this salary schedule shall retain his/her longevity pay from the regular classified longevity program (not subject to increase) not to exceed 9% of the new salary, until he/she becomes eligible for the 9% longevity program.

*The 9% longevity increment provided above is applied to this position without the requirement for completing 15 years of service. Therefore, this position shall not also be eligible for the longevity pay described above upon completion of 15 years of service.

*Note: Your final, monthly pay after longevity is added, may fluctuate by several cents due to rounding in the OCDE payroll system.

*Longevity pay for Confidential and Technical employees shall consist of either an additional 9% of base salary after completing 15 years of experience in education or \$54.17/month, whichever is greater. The \$54.17/month plan begins with the 8th year of service in the District, or 6th year of service if hired by the District prior to 7/1/88. The \$54.17/month plan will cap after the 24th year of service. For confidential employees hired prior to July 1, 2011 only, secretarial experience outside of education or outside the District may be counted toward longevity at the discretion of the Superintendent.

NOTE: Employees on this salary schedule are exempt from over time.

Board Approved: April 20, 2023 Board Approved: May 11, 2023 Board Approved: June 15, 2023 Board Approved: August 3, 2023 Board Approved: October 12, 2023 Board Approved: November 9, 2023

SALARY SCHEDULE

AS OF 7/1/23

| CLMT | | A | В | C | D | E |
|------|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 18 | RANGE 18 | 3388.72 | 3558.18 | 3736.09 | 3925.85 | 4122.03 |
| | Including 9% longevity | 3693.70 | 3878.42 | 4072.34 | 4279.18 | 4493.01 |
| 19 | RANGE 19 | 3473.41 | 3647.11 | 3829.46 | 4020.93 | 4221.98 |
| | Including 9% longevity | 3786.02 | 3975.35 | 4174.11 | 4382.81 | 4601.96 |
| 20 | RANGE 20 | 3558.18 | 3736.09 | 3925.85 | 4122.03 | 4325.16 |
| | Including 9% longevity | 3878.42 | 4072.34 | 4279.18 | 4493.01 | 4714.42 |
| 21 | RANGE 21 | 3647.11 | 3829.46 | 4020.93 | 4221.98 | 4436.15 |
| | Including 9% longevity | 3975.35 | 4174.11 | 4382.81 | 4601.96 | 4835.40 |
| 22 | RANGE 22 | 3736.09 | 3925.85 | 4122.03 | 4325.16 | 4531.36 |
| | Including 9% longevity | 4072.34 | 4279.18 | 4493.01 | 4714.42 | 4939.18 |
| 23 | RANGE 23 | 3829.46 | 4020.93 | 4221.98 | 4436.15 | 4655.10 |
| | Including 9% longevity | 4174.11 | 4382.81 | 4601.96 | 4835.40 | 5074.06 |
| 24 | RANGE 24 | 3925.85 | 4122.03 | 4325.16 | 4531.36 | 4764.64 |
| | Including 9% longevity | 4279.18 | 4493.01 | 4714.42 | 4939.18 | 5193.46 |
| 25 | RANGE 25 | 4020.93 | 4221.98 | 4436.15 | 4655.10 | 4883.69 |
| | Including 9% longevity | 4382.81 | 4601.96 | 4835.40 | 5074.06 | 5323.22 |
| 26 | RANGE 26 | 4122.03 | 4325.16 | 4531.36 | 4764.64 | 5007.39 |
| | Including 9% longevity | 4493.01 | 4714.42 | 4939.18 | 5193.46 | 5458.06 |
| 27 | RANGE 27 | 4221.98 | 4436.15 | 4655.10 | 4883.69 | 5126.44 |
| | Including 9% longevity | 4601.96 | 4835.40 | 5074.06 | 5323.22 | 5587.82 |
| 28 | RANGE 28 | 4326.71 | 4531.36 | 4764.64 | 5007.39 | 5264.36 |
| | Including 9% longevity | 4716.11 | 4939.18 | 5193.46 | 5458.06 | 5738.15 |
| 29 | RANGE 29 | 4436.15 | 4655.10 | 4883.69 | 5126.44 | 5378.63 |
| | Including 9% longevity | 4835.40 | 5074.06 | 5323.22 | 5587.82 | 5862.71 |
| 30 | RANGE 30 | 4531.36 | 4764.64 | 5007.39 | 5264.36 | 5511.95 |
| | Including 9% longevity | 4939.18 | 5193.46 | 5458.06 | 5738.15 | 6008.03 |
| 31 | RANGE 31 | 4655.10 | 4883.69 | 5126.44 | 5378.63 | 5659.42 |
| 22 | Including 9% longevity | 5074.06 | 5323.22 | 5587.82 | 5862.71 | 6168.77 |
| 32 | RANGE 32 | 4764.64 | 5007.39 | 5264.36 | 5511.95 | 5792.72 |
| 22 | Including 9% longevity | 5193.46 | 5458.06 | 5738.15 | 6008.03 | 6314.06 |
| 33 | RANGE 33 | 4883.69 | 5126.44 | 5378.63 | 5659.42 | 5935.59 |
| 2.4 | Including 9% longevity RANGE 34 | 5323.22 | 5587.82 | 5862.71 | 6168.77 | 6469.79 |
| 34 | | 5007.39 | 5264.36 | 5511.95 | 5792.72 | 6083.10 |
| 35 | Including 9% longevity RANGE 35 | 5458.06 | 5738.15 | 6008.03 | 6314.06 | 6630.58 |
| 33 | | 5126.44 | 5378.63 | 5659.42 | 5935.59 | 6235.34 |
| 36 | Including 9% longevity RANGE 36 | 5587.82 | 5862.71 | 6168.77 | 6469.79 | 6796.52 |
| 30 | Including 9% longevity | 5264.36 5738.15 | 5511.95 6008.03 | 5792.72 6314.06 | 6083.10 6630.58 | 6382.98 6957.45 |
| 37 | RANGE 37 | 5378.63 | 5659.42 | 5935.59 | 6235.34 | 6535.27 |
| 3, | Including 9% longevity | 5862.71 | 6168.77 | 6469.79 | 6796.52 | 7123.44 |
| 38 | RANGE 38 | 5511.95 | 5792.72 | 6083.10 | 6382.98 | 6701.87 |
| 50 | Including 9% longevity | 6008.03 | 6314.06 | 6630.58 | 6957.45 | 7305.04 |
| 39 | RANGE 39 | 5659.42 | 5935.59 | 6235.34 | 6535.27 | 6868.42 |
| | Including 9% longevity | 6168.77 | 6469.79 | 6796.52 | 7123.44 | 7486.58 |
| 40 | RANGE 40 | 5792.72 | 6083.10 | 6382.98 | 6701.87 | 7049.34 |
| | Including 9% longevity | 6314.06 | 6630.58 | 6957.45 | 7305.04 | 7683.78 |
| 41 | RANGE 41 | 5935.59 | 6235.34 | 6535.27 | 6868.42 | 7220.66 |
| | Including 9% longevity | 6469.79 | 6796.52 | 7123.44 | 7486.58 | 7870.52 |
| 42 | RANGE 42 | 6083.10 | 6382.98 | 6701.87 | 7049.34 | 7392.07 |
| | Including 9% longevity | 6630.58 | 6957.45 | 7305.04 | 7683.78 | 8057.36 |
| 43 | RANGE 43 | 6235.34 | 6535.27 | 6868.42 | 7220.66 | 7582.40 |
| | Including 9% longevity | 6796.52 | 7123.44 | 7486.58 | 7870.52 | 8264.82 |
| 44 | RANGE 44 | 6382.98 | 6701.87 | 7049.34 | 7392.07 | 7758.52 |
| | | | | | | - |

SALARY SCHEDULE

AS OF 7/1/23

| CLMT | | A | В | C | D | E |
|------------|---------------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| | Including 9% longevity | 6957.45 | 7305.04 | 7683.78 | 8057.36 | 8456.79 |
| 45 | RANGE 45 | 6535.27 | 6868.42 | 7220.66 | 7582.40 | 7958.47 |
| | Including 9% longevity | 7123.44 | 7486.58 | 7870.52 | 8264.82 | 8674.73 |
| 46 | RANGE 46 | 6701.87 | 7049.34 | 7392.07 | 7758.52 | 8139.31 |
| | Including 9% longevity | 7305.04 | 7683.78 | 8057.36 | 8456.79 | 8871.84 |
| 47 | RANGE 47 | 6868.42 | 7220.66 | 7582.40 | 7958.47 | 8358.28 |
| | Including 9% longevity | 7486.58 | 7870.52 | 8264.82 | 8674.73 | 9110.53 |
| 48 | RANGE 48 | 7049.34 | 7392.07 | 7758.52 | 8139.31 | 8567.67 |
| | Including 9% longevity | 7683.78 | 8057.36 | 8456.79 | 8871.85 | 9338.76 |
| 49 | RANGE 49 | 7220.66 | 7582.40 | 7958.47 | 8358.28 | 8781.95 |
| | Including 9% longevity | 7870.52 | 8264.82 | 8674.73 | 9110.53 | 9572.33 |
| 50 | RANGE 50 | 7392.07 | 7758.52 | 8139.31 | 8567.67 | 9000.87 |
| | Including 9% longevity | 8057.36 | 8456.79 | 8871.85 | 9338.76 | 9810.95 |
| 51 | RANGE 51 | 7582.40 | 7958.47 | 8358.28 | 8781.95 | 9219.89 |
| | Including 9% longevity | 8264.82 | 8674.73 | 9110.53 | 9572.33 | 10049.68 |
| 52 | RANGE 52 | 7758.52 | 8139.31 | 8567.67 | 9000.87 | 9453.06 |
| | Including 9% longevity | 8456.79 | 8871.85 | 9338.76 | 9810.95 | 10303.84 |
| 53 | RANGE 53 | 7958.47 | 8358.28 | 8781.95 | 9219.89 | 9681.47 |
| | Including 9% longevity | 8674.73 | 9110.53 | 9572.33 | 10049.68 | 10552.80 |
| 54 | RANGE 54 | 8139.31 | 8567.67 | 9000.87 | 9453.06 | 9914.75 |
| | Including 9% longevity | 8871.85 | 9338.76 | 9810.95 | 10303.84 | 10807.08 |
| 55 | RANGE 55 | 8358.28 | 8781.95 | 9219.89 | 9681.47 | 10162.36 |
| | Including 9% longevity | 9110.53 | 9572.33 | 10049.68 | 10552.80 | 11076.97 |
| 56 | RANGE 56 | 8567.67 | 9000.87 | 9453.06 | 9914.75 | 10414.52 |
| | Including 9% longevity | 9338.76 | 9810.95 | 10303.84 | 10807.08 | 11351.83 |
| 57 | RANGE 57 | 8781.95 | 9219.89 | 9681.47 | 10162.36 | 10666.83 |
| 5 0 | Including 9% longevity | 9572.33 | 10049.68 | 10552.80 | 11076.97 | 11626.84 |
| 58 | RANGE 58 | 9000.87 | 9453.06 | 9914.75 | 10414.52 | 10933.34 |
| 59 | Including 9% longevity RANGE 59 | 9810.95 | 10303.84 | 10807.08 | 11351.83 | 11917.34 |
| 39 | | 9219.89 | 9681.47 | 10162.36 | 10666.83 | 11195.17 |
| 60 | Including 9% longevity RANGE 60 | 10049.68 9453.06 | 10552.80 9914.75 | 11076.97 10414.52 | 11626.84 10933.34 | 12202.74 11480.73 |
| 00 | Including 9% longevity | 10303.84 | 10807.08 | 11351.83 | 11917.34 | 12514.00 |
| 61 | RANGE 61 | 9681.47 | 10162.36 | 10666.83 | 11917.34 | 11756.83 |
| 01 | Including 9% longevity | 10552.80 | 11076.97 | 11626.84 | 12202.74 | 12814.94 |
| 62 | RANGE 62 | 9914.75 | 1070.37 | 10933.34 | 11480.73 | 12061.50 |
| | Including 9% longevity | 10807.08 | 11351.83 | 11917.34 | 12514.00 | 13147.04 |
| 63 | RANGE 63 | 10162.36 | 10666.83 | 11195.17 | 11756.83 | 12351.81 |
| | Including 9% longevity | 11076.97 | 11626.84 | 12202.74 | 12814.94 | 13463.47 |
| 64 | RANGE 64 | 10414.52 | 10933.34 | 11480.73 | 12061.50 | 12656.45 |
| | Including 9% longevity | 11351.83 | 11917.34 | 12514.00 | 13147.04 | 13795.53 |
| 65 | RANGE 65 | 10666.83 | 11195.17 | 11756.83 | 12351.81 | 12965.80 |
| | Including 9% longevity | 11626.84 | 12202.74 | 12814.94 | 13463.47 | 14132.72 |
| 66 | RANGE 66 | 10933.34 | 11480.73 | 12061.50 | 12656.45 | 13284.68 |
| | Including 9% longevity | 11917.34 | 12514.00 | 13147.04 | 13795.53 | 14480.30 |
| 67 | RANGE 67 | 11195.17 | 11756.83 | 12351.81 | 12965.80 | 13613.12 |
| | Including 9% longevity | 12202.74 | 12814.94 | 13463.47 | 14132.72 | 14838.30 |
| 68 | RANGE 68 | 11480.73 | 12061.50 | 12656.45 | 13284.68 | 13951.09 |
| | Including 9% longevity | 12514.00 | 13147.04 | 13795.53 | 14480.30 | 15206.69 |
| 69 | RANGE 69 | 11756.83 | 12351.81 | 12965.80 | 13613.12 | 14293.79 |
| | Including 9% longevity | 12814.94 | 13463.47 | 14132.72 | 14838.30 | 15580.23 |
| 70 | RANGE 70 | 12061.50 | 12656.45 | 13284.68 | 13951.09 | 14655.61 |
| | Including 9% longevity | 13147.04 | 13795.53 | 14480.30 | 15206.69 | 15974.61 |
| | | | | | | |

| SCHEDULE: |
|------------|
| RANGE/STEP |

SALARY SCHEDULE

AS OF 7/1/23

| CLMT | | A | В | C | D | E |
|------|------------------------|----------|----------|----------|----------|----------|
| 71 | RANGE 71 | 12366.80 | 12976.82 | 13621.11 | 14304.23 | 15049.06 |
| | Including 9% longevity | 13479.81 | 14144.73 | 14847.01 | 15591.61 | 16403.48 |
| 72 | RANGE 72 | 12672.08 | 13297.18 | 13957.21 | 14657.40 | 15397.55 |
| | Including 9% longevity | 13812.57 | 14493.93 | 15213.36 | 15976.57 | 16783.33 |
| 73 | RANGE 73 | 17584.22 | 17584.22 | 17584.22 | 17584.22 | 17584.22 |
| | Including 9% longevity | 19166.80 | 19166.80 | 19166.80 | 19166.80 | 19166.80 |
| 74 | RANGE 74 | 20925.24 | 20925.24 | 20925.24 | 20925.24 | 20925.24 |
| | Including 9% longevity | 22808.51 | 22808.51 | 22808.51 | 22808.51 | 22808.51 |