

Project Description
Lake Forest Elementary Modular
Serrano Intermediate Two-Story Building

Phase	Construction Cost Estimate	Construction Start	Construction Finish	Occupancy Date	Description
1	*\$2,500,000	06/03/24	08/2/24	08/12/24	Lake Forest Elementary Area A work includes but is not limited to site work, utilities for Phase 2, playground area by occupancy date; and play equipment location ready for District vendor installation starting 7/1/24.
2	Included in Phase 1	06/03/24	09/30/24	10/07/24	Lake Forest Elementary Area B work includes but is not limited to site work, sensory playground, vegetable garden and concrete foundation for setting of modular buildings starting 8/1/24 (7 classrooms, 1 lab and 1 kitchen approximately 9,620 SF). <u>Buildings purchased directly from manufacturer.</u>
3	*\$8,000,000	09/01/24	05/30/25	06/02/25	Serrano Intermediate work includes but is not limited to site work and construction of two-story building (10 classrooms and restrooms).
TOTAL	\$10,500,000	*Cost estimate includes allowance for SV Innovates technology of \$20,000 per teaching space.			

Please see plans available for download on website.