

Revised SVUSD Prioritized Budget Reduction List, 2008-09

Ranking	Description	FTE	Amount	Cumulative
1	Anticipated savings and fallout from 2007-08 due to "freeze"		\$ 1,300,000	\$ 1,300,000
2	Energy savings by use of Energy Managers		\$ 475,000	\$ 1,775,000
3	Reduction in use of attorneys		\$ 50,000	\$ 1,825,000
4	Reduce delivery services to once every other week, or direct-ship supplies, and deliver mail every other day	2.0	\$ 150,702	\$ 1,975,702
5	Lower Warehouse Stores levels		\$ 250,000	\$ 2,225,702
6	Leave Asst. Supt. Instruction & Secretary positions unfilled	2.0	\$ 294,788	\$ 2,520,490
7	Eliminate District Office Video/Library Clerk	1.0	\$ 73,464	\$ 2,593,954
8	Reduce District Office Technology Staff and Licensing	0.8	\$ 173,004	\$ 2,766,958
9	Make maximum use of teachers and aides to reduce campus supervisors	1.7	\$ 51,065	\$ 2,818,023
10	Revamp Field Studies program w/ 1 tchr. & 3 aides; increase fees	2.5	\$ 98,000	\$ 2,916,023
11	Close Surplus Warehouse and Redistribution Center	1.0	\$ 101,350	\$ 3,017,373
12	Eliminate summer and break extra help for grounds		\$ 50,000	\$ 3,067,373
13	Reduce District Office allocations for supplies, materials, travel, and consultants		\$ 390,000	\$ 3,457,373
14	Discontinue overtime for Maintenance		\$ 300,000	\$ 3,757,373
16	Eliminate District Office Textbook Clerk	1.0	\$ 82,446	\$ 3,839,819
17	Eliminate District Office Print shop technician	1.0	\$ 62,039	\$ 3,901,858
18	Close Instructional Resources Curriculum Lab (IRC)	1.23	\$ 97,977	\$ 3,999,835
19	Reduce Pupil Serv./School Psychologists	2.0	\$ 172,619	\$ 4,172,454
20	Eliminate district funding of JV coaching stipends		\$ 169,252	\$ 4,341,706
21	Reduce Athletic Directors off ratio section from two periods to one period per high school	0.8	\$ 67,000	\$ 4,408,706
22	Change to Option Two Class Size Reduction (CSR) in 3rd grade	43.0	\$ 646,445	\$ 5,055,151
23	Reduce District Office Clerical - all divisions	7.8	\$ 542,500	\$ 5,597,651
24	Reduce District Office Admin: HR, Bus., Spec. Ed. and Instr.	7.1	\$ 1,017,087	\$ 6,614,738
25	Reduce Home to School Transportation		\$ 724,936	\$ 7,339,674
26	Implement shared principals at 2 elementary sites; salary revision increased savings +\$14,266	1.0	\$ 120,271	\$ 7,459,945
27	Withhold Deferred Maintenance Transfer		\$ 1,514,501	\$ 8,974,446
28	Reduce site allocations 20 percent		\$ 400,000	\$ 9,374,446
29	Reduce site custodial/clerical help by adjusting enrollment bands	14.8	\$ 682,381	\$ 10,056,827
31	Eliminate Chorus before and after school and Music in primary grades	8.0	\$ 734,521	\$ 10,791,348
33	Reduce High School Librarians	2.0	\$ 211,711	\$ 11,003,059
34	Eliminate High School Admin Secretaries	4.0	\$ 209,769	\$ 11,212,828
38	Reduce Special Education Expenses	5.0	\$ 231,466	\$ 11,444,294
41	Reduce High School graduation requirements from 230 units to 220 by eliminating Cultural Geography as required course	2.0	\$ 200,000	\$ 11,644,294
42	to be determined		\$ 1,555,706	\$ 13,200,000
	Total	111.7	\$ 13,200,000	