

Saddleback Valley
Unified School District



SVUSD BUDGET



Committed Funds

Committed Funds	2023-24	Decommit	2023-24 First Interim Adjustment
Technology	3,800,000	0	3,800,000
SV Innovates Classrooms	2,500,000	0	2,500,000
Facilities/Modernization/Def. Maint	13,500,000	0	8,595,248
Universal TK Implementation	7,641,284	640,957	7,000,327
Comprehensive Program Implementation	4,500,000	3,000,000	1,500,000
Safety Projects	1,340,000	0	1,092,107
Special Education Decline in Funding	0	0	0
Future Liabilities	4,000,000	2,000,000	2,000,000
Total	37,281,284	5,640,957	26,487,682



Committed Funds

Committed Funds	2024-25 MYP	Decommit 2024-25
Technology	1,500,000	1,000,000
SV Innovates Classrooms	2,500,000	1,554,966
Facilities/Modernization/Def. Maint	13,095,248	6,600,000
Universal TK Implementation	6,075,063	4,000,000
Comprehensive Program Implementation	1,500,000	1,000,000
Safety Projects	1,092,107	1,000,000
Future Liabilities	2,000,000	1,000,000
Total	27,762,418	16,154,966



Committed Funds

Committed Funds	2025-26 MYP	Decommit 2025-26
Technology	1,500,000	500,000
SV Innovates Classrooms	2,500,000	945,034
Facilities/Modernization/Def. Maint	17,595,248	11,617,339
Universal TK Implementation	6,075,063	2,075,063
Comprehensive Program Implementation	1,500,000	500,000
Safety Projects	1,092,107	92,107
Future Liabilities	2,000,000	1,000,000
Total	32,262,418	16,729,543

