

Solving the \$10.8M shortfall

- Came too late to do in-depth planning--submit balanced budget by 6/30/09
 - Reduced Self Insurance allocations by \$1.5 million
 - Recaptured Deferred Maintenance Fund allocation \$1.2 million
 - Federal Stimulus Categorical \$2.9 million
 - Federal Stimulus Part 2 \$2.7 million
 - Adult Ed flexibility \$1.7 million
 - Summer School \$800,000