

7. ESTIMATED CATEGORICAL FUNDING ALLOCATION

YEAR: 2009 - 2010

Prepared by:

SCHOOL _____ **ETHS** _____ **790**

3557

Object	Description	EIA
	Estimated New Award	82,153
	Prior Year Carry Over	
less	12% Centralized Cost	8,572
less	3% Indirect Cost	2,143
less	23% District Support Costs	14,094
plus	District Carryover	30,128
Amount to be allocated to obj codes		87,471
1110	Cert Sal Teacher Spec Prog	10,507
1115	Extra Duty Assignment Pay	10,998
1130	Prof Growth Subs	
	subtotal	21,505
2110	Instructional Assist	25,494
2115	Intr. Assistant. Extra Hours	
2260	Sch Comm Outr Liason	25,098
2410	Clerks	
2415	Clerical/extra hours	
2440	Substitute Clerical	
2930	Campus Supervision	
	subtotal	50,592
3000	Fringe Benefits	15,374
	subtotal	15,374
4210	Other Books	
4220	Library Books	
4310	Instruct Supplies/under \$500	
4320	Software Instr/Offc Supplies	
4410	Non-Capital F&E / \$500-\$4,999	
	subtotal	0
5210	Travel/Conference	
5220	Mileage Expense	
5610	Rental/Lease Equipment	
5630	Contr Services/Maintenance	
	subtotal	0
5711/5718	Print Shop Interprogram)	
5712	Comp Repair-Labor (Dist)	
5713	Comp Repair-Parts (Dist)	
5714	Field Trips K-12 Interprogram	
	subtotal	0
5801	Contracted Services	
5809	Admission Fees	
5835	Licenses	
	subtotal	0
Total must match Amt. to be allocated		87,471